



Parks and Recreation Committee

- 1. Call To Order
- 2. Roll Call
- **3. Approve Agenda** (Unanimous additions required)
- 4. Approve Minutes (Unanimous approval required)
 - A. February 4, 2020
- 5. Public Comments
- 6. Special Business
- 7. Budget Update
 - A. Proposed 2021 Budget for Recreation
- 8. Old Business
- 9. New Business
 - A. Discuss 2021 Music & Movies in the Park Schedule
 - B. Discuss 2021 Youth RevSports Programming
 - C. Discuss Proposed 2021 Parks and Recreation Committee Meeting Schedule
- 10. Upcoming Events
- 11. Staff & Committee Member Reports
- 12. Adjourn
 - o Next Meeting: Dependent on Item 9C

COMMITTEE MEMBERS: Councilmember Harold Johnson, Councilmember Larry Stelmach, Dee Bonn, Orlando Ponce, Brittney Quant, Kerstin Schulz, Alden Webster

STAFF LIASON: Community Management Coordinator Joe Amerman

OSSEO PARKS & RECREATION COMMITTEE MINUTES REGULAR MEETING February 4, 2020

1. CALL TO ORDER

The Osseo Parks & Recreation Committee meeting was called to order by Chair Kerstin Schulz at 6:00 p.m., Tuesday, February 4, 2020.

2. ROLL CALL

Present: Committee members Dee Bonn, Harold Johnson, Orlando Ponce, Kerstin Schulz, Larry Stelmach, Brittney Quant, and Alden Webster.

Absent: Committee members Harold Johnson, Orlando Ponce and Brittney Quant.

Others present: City Planner Nancy Abts

3. ELECTION OF OFFICERS

Abts stated officers for the Parks and Recreation Committee include the Chair, who runs the meetings, and the Vice Chair, who runs meetings when the Chair is not in attendance. Both officers also have an opportunity to help set agendas for upcoming meetings. In 2019, the officers were: Chair: Kerstin Schulz Vice-Chair: Alden Webster. Staff requested the Committee elect a Chair and Vice-Chair for 2020.

A motion was made by Bonn, seconded by Webster, to elect Kerstin Schulz Chair of the Parks and Recreation Commission for 2020. The motion passed 4-0.

A motion was made by Bonn, seconded by Webster, to elect Alden Webster Vice-Chair of the Parks and Recreation Commission for 2020. The motion passed 4-0.

4. APPROVE AGENDA

A motion was made by Stelmach, seconded by Webster, to approve the meeting's agenda. The motion passed 4-0.

5. APPROVE MINUTES

A motion was made by Bonn, seconded by Webster, to approve the October 8, 2019, meeting minutes as presented. The motion passed 4-0.

A motion was made by Stelmach, seconded by Bonn, to approve the December 2, 2019, meeting minutes as presented. The motion passed 4-0.

6. PUBLIC COMMENTS

Schulz advised the public that this is the time for public comments. There were no public comments.

7. SPECIAL BUSINESS

A. DISCUSS 2020 MIND BODY SOUL OSSEO DAY CAMP

Abts stated Dori Trossen, owner of Mind Body Soul LLC, proposes offering a summer day camp service in Osseo this summer. She proposes that the she offer the service as a contractor with the City, similar to the agreement Osseo has with Revolutionary Sports for sports classes. She proposes to offer day camp programs for students entering grades K-5 (approximate ages 5 through 11). A registration cap of 30 students for the regular weekly camp is proposed, with an option for up to an additional 30 registration slots for field trips on Wednesdays. The program would be hosted at St. Paul's Lutheran Church and Sipe Park. Staff requested the Committee discuss this option and provide direction to the City Council.

Dori Trossen, owner of Mindy Body Soul, introduced herself and explained she was interested in running a day camp this summer at St. Paul's Lutheran Church. She reported the children would be introduced to the City, art and volunteerism. She noted parents would register for the day camp through the City of Osseo. She explained the camp would cost \$135 which included the expense for fieldtrips. She stated some of the fieldtrips would visiting important Minnesota historical sites.

Schulz asked if Ms. Trossen had experience hosting this type of programming. Ms. Trossen explained she currently runs and after school program for kids.

Schulz questioned what the cost to the City would be to administer this program. Abts reported the City would be charging a \$25 registration fee. She stated full-time registration would be easier for the City to manage than weekly registrations. Ms. Trossen explained she would like to have 20 full-time campers and the remaining 10 campers could be part-timers.

Bonn stated the proposed day camp sounded more like a daycare situation. She suggested St. Paul's Lutheran assist Ms. Trossen with her day camp. Ms. Trossen reported the feedback she has received to date has requested a faith-based organization not be a part of the program. She believed her program was offering something unique given the number of fields trips and volunteerism that would occur in the community.

Stelmach asked if there was a large number of people concerned about the day camp being separate from the church. Ms. Trossen stated she had received enough comments that she wanted to keep the day camp separate from St. Paul's Lutheran Church. She commented further on the relationship she has with St. Paul's Lutheran Church and noted she does pay rent to utilize their space.

Bonn questioned if the day camp would take away from park use for planned sports programs. Abts explained the sports programs were slated to begin at 5:30 p.m.

Further discussion ensued regarding how the day camp would be funded.

Stelmach stated he supported the City taking a \$25 fee to administer the program. He explained he would like there to be proper separation between the City and Mind Body Soul to ensure a day camp parent cannot come after the City. Ms. Trossen explained she carried up to \$2 million in insurance.

Schulz indicated the City would have the same contract in place for Mindy Body Soul as it does with RevSports and the STEM day camp.

Stelmach noted he could support the City offering a resident rebate for this day camp. He thanked Ms. Trossen for providing this day camp option for Osseo children. Abts commented the recreation rebate program only applies to children 9 to 12 years of age.

Abts questioned how likely it would be that 20 kids would register for this program. Ms. Trossen stated she was hopeful that 20 kids or more would register for the day camp given the fact her price was lower than traditional daycare and would offer valuable experiences for the children.

Schulz asked if Ms. Trossen ran a similar program last summer. Ms. Trossen stated she had done a similar program last summer and 12 children registered.

Bonn recommended the day camp be named Osseo Day Camp run by Mind Body and Soul. She believed this would be better for promotional purposes. She asked if the City would allow residents to register for a single field trip. Ms. Trossen commented this would be up to City staff and indicated she would be open to further discussing this matter with Abts.

Bonn stated she believed the proposed day camp would work well into the programming the City was trying to offer.

Webster and Schulz agreed.

A motion was made by Bonn, seconded by Webster, to recommend the City Council approve the proposed Mind Body Soul day camp program and service provider agreement. The motion passed 4-0.

8. BUDGET UPDATE

Abts provided the Commission with an update on the budget.

9. OLD BUSINESS - None

10. NEW BUSINESS

A. DISCUSS 2020 MUSIC & MOVIES IN THE PARK SCHEDULE

Abts stated "anchor" performances include the Teddy Bear Band on June 9, the first Tuesday of the series, and the Classic Big Band on July 14. Led Penny, a band that includes Osseo resident Dan Penny and other family members with Osseo ties, is planned for July 7 for the start of the Farmers Market. Concert rain dates are proposed for June 30 and August 18, with movies scheduled for later the same evening. The Parks & Recreation Committee should review the draft schedule and offer comments. The schedule will need to be approved by the City Council before it can be promoted.

Abts explained there are restrictions on when Disney, Pixar, and Marvel films can be screened. The dates for these restrictions are not known yet. The 2019 availability was

announced in December 2018, so hopefully the 2020 dates will be published soon. However, the Committee has identified dates when a movie would be shown. New-release Disney movies tend to be the most popular. The Parks & Recreation Committee should review the draft schedule and offer comments. If other films are desired, the Committee could suggest specific films that could be considered for the schedule. Staff recommends the City again hire an attendant to help screen the movies. Alternatively, there are companies like Twilight Zone Outdoor Cinema Services that provide turn-key outdoor movie screenings. However, the cost per event ranges from \$1,100-\$2,900 depending on screen size.

Abts commented the subcommittee recommends hosting food trucks again this year. The process should be similar to what was followed last year, with a refundable deposit but no separate charge for participation. There has been good interest to date, and if there are not enough trucks to host a different vendor each week several have expressed interest in returning for multiple weeks. The Parks & Recreation Committee should review and comment on Food Trucks for 2020.

Stelmach questioned how many food trucks the City had interested in participating in these events. Abts stated the City had seven food trucks interested at this time. She anticipated she would have more interest as summer approaches.

Stelmach supported the City contacting the food trucks that participated last year noting the slots would be filled on a first-come, first-serve basis. Abts commented she had contacted all of the food trucks from last year but could do so again noting only three slots were remaining.

Abts asked if the \$50 deposit should remain in place. The Committee supported the deposit remaining in place for 2020.

Abts stated Ed Columbus, who has volunteered to help with movie screenings and serve as the event MC for several years, will be out of town for some of the events. Ed reports he is looking for another volunteer to help fill this role.

Bonn asked if another Osseo Lion was available to offer this assistance. Abts stated she could speak with Ed further regarding this matter.

A motion was made by Bonn, seconded by Webster, to recommend the City Council approve the proposed schedule and expenses not-to-exceed \$9,500. The motion passed 4-0.

B. DISCUSS 2020 YOUTH REVSPORTS PROGRAMMING

Abts stated for the past three years, the City of Osseo has worked with Revolutionary Sports to provide recreational programing in Osseo. The City and RevSports work together to propose a schedule. The City takes registrations in-house and forwards information to RevSports before programs start. RevSports handles all staffing and logistics. The proposed schedule was reviewed with the Committee and staff requested comments or questions.

Stelmach stated he supported the proposed programming with the slight price increase.

Bonn commented lacrosse may not be a viable option for the proposed age group. She suggested moving basketball into the programming session to fill this void. The Committee supported this recommended change to the programming.

A motion was made by Bonn, seconded by Stelmach, to recommend the City Council approve the proposed Youth RevSports Programming as discussed. The motion passed 4-0.

C. DISCUSS 2020 PLAY-WELL TEKNOLOGIES STEM DAY CAMP

Abts stated Play-Well TEKnologies has proposed hosting a week-long day camp in Osseo for youth ages 7-12, to be held August 24-28. The program will run from 9 am – 4 pm and will be held in the Fire Department Meeting Room in City Hall. According to their website, Play-Well teaches approximately 100,000 students per year in programs in 23 states, using outstanding instructors who teach year-round and make the curriculum their own, so that each program is a uniquely fun experience. Over 20,000 LEGO pieces are provided for each camp. The curriculum is designed by engineers and refined by teachers. Other Minnesota Summer Camp program locations include Bloomington, Eden Prairie, Hopkins, Minnetonka, St. Louis Park, and Wayzata. During the school year, Play-Well also offers programs through Osseo Area Schools Community Education.

Schulz questioned what the fee was for this week long day camp. Abts reported the fee was \$250. It was noted the camp would run Monday through Friday from 9:00 a.m. to 4:00 p.m.

Schulz asked if the City would be advertising and administering this camp. Abts stated this was the case.

Stelmach supported the City charging a \$25 administration fee. The Committee was in agreement.

A motion was made by Schulz, seconded by Bonn, to recommend the City Council approve the Play-Well TEKnologies STEM Day Camp as discussed. The motion passed 4-0.

D. DISCUSS SIPE PARK ASH TREE TREATMENT AND REPLACEMENT DEMONSTRATION

Abts stated Hennepin County began offering their Healthy Tree Canopy Grants in 2018. At that time, Osseo applied for and was awarded, funding to conduct an inventory of all public trees on City property and in boulevards.

Abts reported in 2019, after completing the inventory, the City applied for a second Healthy Tree Canopy Grant to remove and replace ash trees in Sipe Park that are affected by Emerald Ash Borer, and to treat additional large-caliper Ash trees in the park. The application also called for working with a contractor to study the conditions that would need to be met to plant new trees in the public Right of Way. The Parks and Recreation Committee is asked to review the plans for Sipe Park. She reviewed the actions that were required within the grant application. She explained staff was seeking qualified vendors to treat Ash trees on private property.

Stelmach asked what would happen to the Ash trees that had to be removed. Abts explained the diseased Ash trees would be removed and stored at the Public Works Facility. She indicated the trees would then be burned at the Minidazzle bonfire this December.

11. UPCOMING EVENTS

Webster reported the Osseo Fire Department Relief Association would be holding the Fireman's Dance on Friday, February 14th at the Osseo American Legion.

Abts stated a Car Seat Clinic would be held on Tuesday, March 3rd from 4:00 p.m. to 7:00 p.m. at the Osseo Public Works Facility.

Abts discussed the Presidential Nomination Primary and explained absentee voting was now open and would continue through Monday, March 2nd. She explained for those wanting to vote in person the Primary Election would be held on Tuesday, March 3rd.

Abts reported there would be an American Red Cross Blood Drive on Wednesday, March 25th from 1:00 p.m. to 7:00 p.m. at the Osseo Community Center in Room A.

12. STAFF & COMMITTEE MEMBER REPORTS

Abts reported the EDA would be hosting a Business Breakfast on Thursday, February 27th at 7:30 a.m. at the Community Center.

Abts explained she would be out of the office the remainder of the week attending a conference.

Bonn stated the average attendance at her strength classes was 33 to 35 people and she had 25 to 32 people attending her yoga classes.

Webster encouraged all Osseo residents to attend the Fireman's Dance.

Schulz reported the Explore Osseo Business Group would be hosting an event on Saturday, March 7th from 10:00 a.m. to 2:00 p.m.

Schulz indicated the Car Show and Craft Fair would be held on Saturday, May 9th.

13. ADJOURNMENT

A motion was made Webster, seconded by Bonn, to adjourn the meeting at 7:16 p.m. The motion passed 4-0.

Respectfully submitted,

Heidi Guenther Minute Maker Secretarial

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1						City of O	sseo				
2					Genera	al Fund Expenditure	es Budget Workshe	eet			
3		ī			1	For the Yea	r 2021	,		Makes Assessment tradical	adden and HAII and allocated to the authorities founds
5			2047	2040	2010			2020		Note: Accounts indica	ating an "A" are allocatable to enterprise funds
6	ACCOUNT	DESCRIPTION	2017 Actual	2018 Actual	2019 Actual	Decidents d		2020	Demolulus	America	2021 PROPOSED Notes
71	ACCOUNT	DESCRIPTION	Actual	Actual	Actual	Budgeted	10/31/2020	% of Budget	Remaining	Amount	Notes
99											
100 C	COMMUNITY CENTER										
101	101-41800-106	PART TIME WAGES	\$ -	\$ -	\$ -	\$ 3,500	\$ 600	17.14%	\$ 2,900	\$1,750	Weekend community center rental attendant (50% reduction for 2021)
102	101-41800-124	PERA	\$ -	\$ -	\$ -	\$ -	\$ 45	#DIV/0!	\$ (45)	\$131	
103	101-41800-125	FICA	\$ -	\$ -	\$ -	\$ -	\$ 46	#DIV/0!	\$ (46)	\$134	
104	101-41800-139	WORK COMP	\$ -	\$ -	\$ -	\$ -	\$ 80	#DIV/0!	\$ (80)	\$88	LMCIT recommended to budget for a 10% increase
105	101-41800-211	OPERATIONS	\$ 1,698	\$ 1,433	\$ 2,219	\$ 2,250	\$ 101	4.49%	\$ 2,149	\$750	Paper products, lighting, cleaning supplies (50% reduction for 2021)
106	101-41800-221	EQUIPMENT/REPAIRS MAINTENANCE	\$ 2,330	\$ 953	\$ -	\$ 1,000	\$ 806	80.60%	\$ 194	\$1,000	Partition or other kitchen repairs
107	101-41800-317	CLEANING SERVICE	\$ 2,015	\$ 2,772	\$ 1,783	\$ 2,600	\$ 1,811	69.65%	\$ 789	\$1,376	214.27/mo based on square footage (50% reduction for 2021)
108	101-41800-317	CARPET CLEANING	\$ -	\$ -	\$ 1,845	\$ 2,500	\$ 345	13.80%	\$ 2,155	\$1,250	Carpet cleaning 6 times per year + misc. (50% reduction for 2021)
109	101-41800-375	PROPERTY/LIABILITY INSURANCE	\$ 1,034	\$ 536	\$ 491	\$ 505	\$ 575	113.81%	\$ (70)	\$633	10% Increase
110	101-41800-380	ELECTRIC	\$ 3,202	\$ 3,041	\$ 2,871	\$ 2,800	\$ 2,108	75.29%	\$ 692	\$2,500	
111	101-41800-390	GAS - HEATING	\$ 1,242	\$ 1,201	\$ 1,088	\$ 1,500	\$ 677	45.13%	\$ 823	\$1,400	
112		TOTAL	\$ 11,521	\$ 9,935	\$ 10,297	\$ 16,655	\$ 7,194	43.19%	\$ 9,461	\$11,012	-33.88%
214	RECREATION										
216		DART TIME WACES ARRIVE PROCESSA	\$ 2,359	\$ 2,320	6 2.720	\$ 2.217	\$ 1,000	45.11%	\$ 1,217	\$1,131	Deduced by FOW in 2024
217	101-42300-106 101-42300-125	PART TIME WAGES - ADULT PROGRAM EMPLOYER FICA CONTRIBUTION	\$ 2,359	\$ 2,320	\$ 2,728 \$ 208	, ,	7	56.20%	\$ 1,217	\$1,131	Reduced by 50% in 2021
218	101-42300-123		\$ 79	\$ 55	\$ 72	-		36.14%	\$ 171	\$107	5.6% increase of YTD premium
219	101-42300-139		\$ 7,458	\$ 7,070	\$ 6,620		\$ 3,289	43.85%	\$ 4,211	\$3,750	Yoga, Jazzercise, Step to It (Reduced by 50% in 2021)
220	101-42301-312	YOUTH PROGRAMMING	\$ 6,393	\$ 13,366	\$ 10,051	\$ 13,000	\$ 72	0.55%	\$ 12,928	\$6,500	All youth programming (youth and teen) Assuming half size classes in 2021 (Reveunue also reduced)
221	101-42302-106	PART TIME WAGES - SENIOR COORDINATOR	\$ 7,588	\$ 7,262	\$ 6,297	\$ 7,415	\$ 1,724	23.25%	\$ 5,691	\$3,782	Reduced by 50% in 2021
222	101-42302-124	PERA CONTRIBUTION	\$ 537	\$ 468	\$ 472	\$ 556	\$ 129	23.20%	\$ 427	\$284	7.50%
223	101-42302-125	EMPLOYER FICA CONTRIBUTION	\$ 581	\$ 520	\$ 481	\$ 460	\$ 132	28.70%	\$ 328	\$289	7.65%
224	101-42302-139	WORK COMP INSURANCE	\$ 79	\$ 125	\$ 154	\$ 168	\$ 233	138.69%	\$ (65)	\$256	
225	101-42302-312	SENIOR PROGRAMMING	\$ 367	\$ 209	\$ 589		\$ 380	76.00%	\$ 120	\$500	Gaming supplies
226		TOTAL	\$ 9,152	\$ 8,585	\$ 27,674	\$ 32,221	\$ 7,133	22.14%	\$ 25,088	\$16,685	-48.22%



Osseo Parks & Recreation Committee Meeting Item

Agenda Item: 2021 Music and Movies in the Park Schedule

Meeting Date: December 7, 2020

Prepared by: Community Management Coordinator, Joe Amerman

Attachments: 2021 Draft Schedule

Policy Consideration:

The Parks and Recreation Committee should review the draft schedule for the 2021 Music & Movies in the Park events.

Background:

Performances:

Staff has been in contact with four of the bands that were scheduled for last year, and each has confirmed an interest and availability to participate in 2021. These bands are the Teddy Bear Band, Led Penny, the Dirty Shorts Brass Band, and the Classic Big Band. Based on their stated availability, a draft schedule has been attached. Concert rain dates are currently proposed for June 29th and August 17th. Emily Roberts at Snake Discovery has also been contacted and is interested in participating. Other possibilities include the Raptor Center at the University of Minnesota. The Parks & Recreation Committee should review the draft schedule and offer comments, including additional desired bands or performers.

Movies:

As in past years, there are restrictions on when Disney, Pixar, and Marvel films can be screened. The dates for these restrictions are not known at this time. In addition, COVID-19 has altered the planned release dates and methods for many movies intended for wide release in 2020. It is not currently known when any new releases being distributed via streaming platforms will be available for public screenings. Possible movies from the Swank Motion Pictures, Inc database may be found here. Swank Motion Pictures, Inc has notified the city that they require two weeks advanced notice, and that for any audience up to 200 people licensing fees are \$375-\$450 depending on the title. The Parks & Recreation Committee should review list and discuss possible movie selections.

Food Trucks

Returning food trucks will include trucks that participated in 2020. Additionally, several food trucks which decided not to operate in the Summer of 2020 will, COVID dependent, once again be possibilities. The process would be similar to the last several years, in which each operator would make a refundable deposit. The Parks & Recreation Committee should review and comment on Food Trucks for 2021.

Recommendation/Action Requested:

- 1. Staff recommends that the Parks & Recreation Committee discuss the preliminary schedules and make suggestions and corrections as necessary.
- 2. Staff recommends the formation of a subcommittee to determine preferred performance, movie, and food truck selections prior to the first 2021 meeting of the Parks and Recreation Committee.

Music & Movies in the Park: 2021 Preliminary Schedule and Costs

Tuesdays	Sunset	Performance	Co	st	Movie	Tot	tal Cost	Food Truck
6/15/2021	9:01pm	TBD						TBD
					Spider-Man: Into the Spider-			
6/22/2021	9:03pm	Dirty Shorts Brass Band	\$	450.00	Verse	\$	900.00	Kaboomelette
- 1 1								
6/29/2021	9:03pm	TBD						TBD
7/5/2024	0.01	Daire Date 2						
7/6/2021	9:01pm	Rain Date?						
*7/13/2021	8:57pm	Teddy Bear Band	¢	1 //50 00	Toy Story 4	¢	1 900 00	New Bohemia
7/13/2021	8.57 pm	reddy bear band	٦	1,430.00	10y 3tory 4	ڔ	1,500.00	New Donellia
7/20/2021	8:52pm	Snake Discovery	\$	225.00	Sonic the Hedgehog	\$	675.00	Mad Max Steak Bites
, -, -	,	,						
7/27/2021	8:45pm	Led Penny	\$	600.00	Dolittle	\$	1,050.00	Café Cairo
8/3/2021	8:36pm	Nite to Unite						
8/10/2021	8:26pm	Classic Big Band	\$	1,700.00	Moana	\$	2,150.00	GI Joes
8/17/2021	8:15pm	Rain Date?						
0/04/0004	2.02	700						· -
8/24/2021	8:03pm	TBD						Yummy Tummy
0/21/2021	7,51,000							
8/31/2021		ACH I I I I I C I T I C I						

^{*7/13/2021} Will be the likely first Tuesday of the Farmers Market schedule

Other Costs

Music Licensing Fees Promotional Materials	\$ \$	800.00 350.00
Movie Staffing	\$	400.00
Total:	\$	8.225.00



Osseo Parks & Recreation Committee Meeting Item

Agenda Item: Discussion of Youth Programming with Revolutionary Sports

Meeting Date: December 7, 2021

Prepared by: Community Management Coordinator, Joe Amerman

Attachments: 2020 Youth Recreation Classes and 2017-2019 Program Summary

Policy Consideration:

The Parks and Recreation should discuss partnering with Revolutionary Sports (RevSports) for youth recreation programming during the summer of 2021.

Background:

Since 2017, the City of Osseo has partnered with Revolution Sports to provide recreational programming in Osseo, though in 2020 the circumstances surrounding COVID made programming untenable. Staff now proposes to approach planning for the summer of 2021 as though summer recreation programming will once again be an option. The City would again handle all registration in-house and forward the information to RevSports before programs start. RevSports handles all staffing and logistics.

Schedule:

John Richardson of RevSports suggests that the schedule be similar to what was proposed for 2020, though the final details would depend on the determinations of the Parks and Recreation Committee and City Council. In 2020 RevSports adjusted their program scheduling based on COVID guidelines, these changes include increased buffer times between programs and a cap on the number of participants per program, a cap which is set following MDH recommendations for youth sports. RevSports received positive feedback from their partners. To improve their level of service, RevSports has recently completed a round of hiring which will allow them to work more closely with the City and provide services adapted to 2021 COVID guidelines.

Budget or Other Considerations:

The proposed budget for 2021 includes a 50% reduction in expenditures for youth recreation programming (from \$13,000 to \$6,500). This is based on the expectation that COVID will in some way limit the number of participants, particularly early in the summer. However, in the past youth programming has been largely budget neutral, so it is likely that if expenditures run over budget, revenues will also be higher than expected. That noted, any proposed schedule will have to reflect the decrease in allotted funds.

Recommendations/Actions Requested:

1. Staff recommends that the Parks & Recreation Committee discuss adapting the 2020 schedule and make suggestions or comments.

Next Steps:

Staff will work to bring a youth recreation schedule and pricing information before the Parks and Recreation Committee at the first Committee meeting of 2021.

2020 Youth Recreation Classes

Mondays					
	Time	Sport	Sport	Sport	
Session 1	5:30-6:00	Soccer	Softball		
	5.50-6.00	Ages 2-3	Age 4-6		
lung 1 0	6:00-6:45	Soccer	Softball	Lacrosse	
June 1, 8, 15, 22, 29	0.00-0.43	Ages 3-5	Age 6-9	Ages 3-5	
10, 22, 23	6:45-7:30	Soccer	Softball	Lacrosse	
	0.45-7.50	Ages 5-8	Ages 9-23	Ages 5-8	
Session 2	5:30-6:00	Soccer	Softball		
	3.30-0.00	Ages 2-3	Age 4-6		
July 6, 13,	6:00-6:45	Soccer	Softball	Lacrosse	
20, 27, Aug.		Ages 3-5	Age 6-9	Ages 3-5	
3	6:45-7:30	Soccer	Softball	Lacrosse	
		Ages 5-8	Ages 9-23	Ages 5-8	
Session 3	5:30-6:00	Soccer	Basketball		
		Ages 2-3	Ages 4-6		
Aug. 10, 17,	6:00-6:45	Soccer	Basketball	Flag Football	
24, 31 Sept.	0.00 0.10	Ages 3-5	Ages 6-9	Ages 3-5	
14	6:45-7:30	Soccer	Basketball	Flag Football	
	0.107.00	Ages 5-8	Ages 9-12	Ages 5-8	
Session 4	5:30-6:00	Soccer	Basketball		
	0.00-0.00	Ages 2-3	Ages 4-6		
Sept. 21,	6:00-6:45	Soccer	Basketball	Flag Football	
28, Oct. 5,	0.00-0.40	Ages 3-5	Ages 6-9	Ages 3-5	
12, 19	6:45-7:30	Soccer	Basketball	Flag Football	
	U.TU-1.UU	Ages 5-8	Ages 9-12	Ages 5-8	

Wednesdays						
	Time	Sport	Sport	Sport		
Session 1	5:30-6:00	Soccer	T-ball	Tennis		
	5.30-6.00	Ages 3-5	Ages 2-3	Ages 4-6		
June 3, 10,	6:00-6:45	Soccer	T-ball	Tennis		
17, 24, July	0.00-0.43	Ages 4-6	Ages 3-5	Ages 6-9		
1	6:45-7:30	Soccer	Baseball	Tennis		
	0.45-7.30	Ages 6-9	Ages 5-8	Ages 9-12		
Session 2	5:30-6:00	Soccer	T-ball	Tennis		
	5:30-6:00	Ages 3-5	Ages 2-3	Ages 4-6		
July 8, 15,	6:00-6:45	Soccer	T-ball	Tennis		
22, 29, Aug.		Ages 4-6	Ages 3-5	Ages 6-9		
5	6:45-7:30	Soccer	Baseball	Tennis		
		Ages 6-9	Ages 5-8	Ages 9-12		
Session 3	5:30-6:00 6:00-6:45	Soccer	T-ball			
		Ages 3-5	Ages 2-3			
Aug. 12, 19,		Soccer	T-ball			
26, Sept. 2,	0.00 0.40	Ages 4-6	Ages 3-5			
9	6:45-7:30	Soccer	Baseball			
	0.45-7.50	Ages 6-9	Ages 5-8			
Session 4	5:30-6:00	Soccer	T-ball			
	0.00-0.00	Ages 3-5	Ages 2-3			
Sept. 16,	6:00-6:45	Soccer	T-ball			
23, 30, Oct.	0.0040.40	Ages 4-6	Ages 3-5			
7, 21	6:45-7:30	Soccer	Baseball			
	0.40-7.30	Ages 6-9	Ages 5-8			

2017-2019 Youth Recreation Summary

MONDAYS

		5:30-6:00	Soccer TotStars	Tennis KinderStars		
	_ ←	5.50-0.00	(ages 2-3, parent child)	(ages 4-6, parent child)	V	0.4
	ner	6:00-6:45	Soccer KinderStars	Tennis MightyStars		<u>ey</u>
	Summer 1		(ages 4-6, parent involved)	(ages 6-9)		rollment
	l s	6:45-7:30	Soccer MightyStars	Tennis SkillStars	Program was cancelled	l due to low enrollment
17		0.40 7.00	(ages 6-9)	(ages 8-12)		
2017		5:30-6:00	Soccer TotStars*	Flag Football KinderStars		
	.7		(ages 2-3, parent child)	(ages 4-6, parent child)		
	mer	6:00-6:45	Soccer KinderStars*	Flag Football MightyStars		
	Summer 2	0.00 0.40	(ages 4-6, parent involved)	(ages 6-9)		
	Š	6:45-7:30	Soccer MightyStars	Flag Football SkillStars		
		0.10 7.00	(ages 6-9)	(ages 8-12)		
		5:30-6:00	Soccer TotStars	TotStars T-Ball	Lacrosse PreStars	
	+	0.00 0.00	(ages 2-3, parent-child)	(ages 2-3, parent-child)	(ages 3-5, parent-child)	
	Summer 1	6:00-6:45	Soccer PreStars*	PreStars T-Ball*	Lacrosse MiniStars	Ninja Warrior PreStars*
	Ē	0.00 0.10	(ages 3-5, parent-child)	(ages 3-5, parent-child)	(ages 5-8)	(ages 3-5, parent-child)
	Š	6:45-7:30	Soccer MiniStars	KinderStars Coach Pitch*	Lacrosse SkillStars	Ninja Warrior MiniStars*
			(ages 5-8)	(ages 4-6)	(ages 8-12)	(ages 5-8)
		5:30-6:00	Soccer TotStars	TotStars T-Ball	Flag Football PreStars	
	7		(ages 2-3, parent-child)	(ages 2-3, parent-child)	(ages 3-5, parent-child)	
2018	Summer 2	6:00-6:45	Soccer PreStars	PreStars T-Ball*	Flag Football MiniStars*	Ninja Warrior PreStars*
1 2	ਵ੍	0.00-0.43	(ages 3-5, parent-child)	(ages 3-5, parent-child)	(ages 5-8)	(ages 3-5, parent-child)
' '	x	6:45-7:30	Soccer MiniStars	KinderStars Coach Pitch	Flag Football SkillStars	Ninja Warrior MiniStars
	-		(ages 5-8)	(ages 4-6)	(ages 8-12)	(ages 5-8)
		5:30-6:00	Soccer TotStars	Basketball TotStars	Flag Football PreStars	
			(ages 2-3, parent-child)	(ages 2-3, parent-child)	(ages 3-5, parent-child)	
	Fall	6:00-6:45	Soccer PreStars	Basketball KinderStars*	Flag Football MiniStars*	Ninja Warrior PreStars
	12		(ages 3-5, parent-child)	(ages 4-6)	(ages 5-8)	(ages 3-5, parent-child)
		6:45-7:30	Soccer MiniStars	Basketball MightyStars	Flag Football SkillStars	Ninja Warrior MiniStars
			(ages 5-8)	(ages 6-9)	(ages 8-12)	(ages 5-8)
		5:30-6:00	Soccer TotStars*	Tennis KinderStars		
	- ⊢		(ages 2-3, parent child)	(ages 4-6, parent child)		
	Summer 1	6:00-6:45	Soccer PreStars*	Tennis MightyStars		
	шű		(ages 3-5, parent child)	(ages 6-9)		
	Su		Soccer MightyStars	Tennis SkillStars		
19		6:45-7:30	(ages 6-9)	(ages 8-12)		
2019			Soccer TotStars	TotStars T-ball*		
7	ا	5:30-6:00	(ages 2-3, parent child)	(ages 2-3, parent child)		
	Summer 2		Soccer PreStars*	PreStars T-ball*		
	Į ŭ	6:00-6:45	(ages 3-5, parent child)	(ages 3-5, parent child)		
	Sun		Soccer KinderStars	Baseball KinderStars		
	"	6:45-7:30				
			(ages 4-6, parent child)	(ages 4-6, parent involved)		

WEDNESDAYS

WEDNESDAYS					
Baseball TotStars T-ball					
(ages 2-3, parent child)					
Baseball PreStars T-ball	Soccer PreStars				
(ages 3-5, parent child)	(ages 3-5, parent child)				
Baseball KinderStars	Soccer MiniStars				
(ages 4-6, parent involved)	(ages 5-8)				
Baseball TotStars T-ball					
(ages 2-3, parent child)					
Baseball PreStars T-ball	Soccer PreStars				
(ages 3-5, parent child)	(ages 3-5, parent child)				
Baseball KinderStars	Soccer MiniStars				
(ages 4-6, parent involved)	(ages 5-8)				
Soccer TotStars	Baseball TotStars T-ball				
(ages 2-3, parent child)	(ages 2-3, parent child)				
Soccer PreStars*	PreStars T-ball*				
(ages 3-5, parent child)	(ages 3-5, parent child)				
Soccer KinderStars	Baseball KinderStars				
(ages 4-6, parent child)	(ages 4-6, parent involved)				
Soccer TotStars*	Flag Football KinderStars				
(ages 2-3, parent child)	(ages 4-6, parent child)				
Soccer PreStars	Flag Football MightyStars				
(ages 3-5, parent child)	(ages 6-9) Flag Football SkillStars				
Soccer MightyStars	Flag Football SkillStare				
(ages 6-9)	(ages 8-12)				



Osseo Parks & Recreation Committee Meeting Item

Agenda Item: Discuss 2021 Meeting Schedule

Meeting Date: December 7, 2021

Prepared by: Community Management Coordinator, Joe Amerman

Attachments: Draft 2021 Meeting Schedule

Policy Consideration:

Consider a meeting schedule for 2021.

Background:

The Parks and Recreation Committee was scheduled to meet five times in 2020, of which three were cancelled. These cancellations were primarily due to COVID related changes in summer programming. For the year of 2021, Staff is proposing a similar schedule, with meetings taking place the first Tuesday of February, April, June, and October, and the first Monday in December.

For 2021, the attached schedule of meeting dates and topics is suggested. Meetings can be cancelled if there is no business to discuss.

Budget or Other Considerations:

The costs for recording and broadcasting meetings are be paid through the Cable fund. The City has budgeted to have meeting minutes prepared by TimeSaver Secretarial (who prepares minutes for City Council, Economic Development Authority, and Planning Commission meetings). Staff time is be required to prepare for meetings, and Committee members volunteer their time to attend meetings.

Options:

The Parks and Recreation Committee may choose to:

- 1. Approve the attached proposed meeting schedule;
- 2. Approve a meeting schedule with noted changes/as amended;
- 3. Table action on this item for more information.

Next Step:	
The next Committee meeting will be held on	at 6 pm.

2021 Osseo Parks & Recreation Committee Meetings

All meetings start at 6 pm

<u>Tuesdavs</u>	Topics
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February 1

 $\circ \quad \text{Finalize Summer Recreation Programs} \\$

Spring Newsletter Deadline: Mid-February

o Finalize Music & Movies in the Park

April 5

o Park Planning

Summer Newsletter Deadline:

o Review Step To It Challenge Activities

Mid-May

o Park Cleanup for Memorial Day

June 7

o Citywide Night to Unite

Fall Newsletter Deadline:

o Consider Fall/Winter programming

Early August

o Park Planning

October 4

o Review 2020 Music & Movies in the Park

Winter Newsletter Deadline: Late October o Review 2020 Summer Recreation

December 6 (MONDAY)

- o Preliminary plan for 2021 Summer Recreation Programs
- o Preliminary plan for 2021 Music & Movies in the Park