



COMMITTEE MEETING
6:00 p.m., October 2, 2018

Parks and Recreation Committee

- 1. Call To Order**
- 2. Roll Call**
- 3. Approve Agenda** (Unanimous additions required)
- 4. Approve Minutes** (Unanimous approval required)
 - A. Minutes of April 2, 2018
- 5. Public Comments**
- 6. Special Business**
- 7. Budget Update**
 - A. Funds balances
 - B. 2019 preliminary recreation budgets
- 8. Old Business**
 - A. Summer Music & Movies in the Park Report & Recommendations
 - B. Summer Youth Sports Programs Report & Recommendations
- 9. New Business**
 - A. Streetscape Maintenance Plan Committee & Volunteer Opportunities
 - B. 2018-2019 Winter Recreation
 - C. 2019 Step to It Challenge Programming
- 10. Upcoming Events**
 - A. Lions Halloween Party
 - B. Minidazzle & Lunch with Santa
- 11. Staff & Committee Reports**
- 12. Adjourn**
 - o Next meeting date December 4, 2018

COMMITTEE MEMBERS: Councilmember Larry Stelmach*, Councilmember Anne Zelenak*, Dee Bonn, Brittney Quant*, Kerstin Schulz, Sloan Wallgren*, Alden Webster

**Term expires 12/31/2018*

STAFF LIASON: City Planner Nancy Abts

OSSEO PARKS & RECREATION COMMITTEE MINUTES
REGULAR MEETING
April 2, 2018

4 A

1. CALL TO ORDER

The Osseo Parks & Recreation Committee meeting was called to order by Chair Kerstin Schulz at 6:02 p.m., Monday, April 2, 2018.

2. ROLL CALL

Present: Committee members Dee Bonn, Kerstin Schulz, Larry Stelmach (left at 6:20 pm), Alden Webster, Brittney Quant, and Anne Zelenak.

Absent: Sloan Wallgren

Others present: Harold E. Johnson, Dave Garibaldi, Ed Columbus, Public Health/Planning Intern Kyler McLachlan, and City Planner Nancy Abts

3. APPROVE AGENDA

A motion was made by Zelenak, seconded by Webster, to approve the meeting's agenda. The motion passed 6-0.

4. APPROVE MINUTES

A motion was made by Stelmach, seconded by Quant, to approve the February 5, 2018, meeting minutes as presented. The motion passed 6-0.

5. PUBLIC COMMENTS

Kerstin advised the public that this is the time for public comments. There were no comments from the public.

6. SPECIAL BUSINESS

A. PUBLIC WORKS DEPARTMENT HIRING UPDATE

Larry provided the Committee with an update on the Public Works Director hiring. Applications from 19 candidates were received. After first-round interviews with the City Administrator, current Public Works Director, and City Engineer, the top three candidates were invited to a second-round interview with the Council HR Committee. All three were very impressive. Larry was pleased to report the City Council would consider hiring Nick Waldbillig at a special City Council meeting on Tuesday night.

B. SPRING OPENER UPDATE

Larry provided the Committee with an update on the Spring Opener event. The event will feature food trucks, beer, and live music. It will have an Economic Development focus. This year, the footprint might be larger, building on lessons from events in other communities. He and EDA President Todd Woods will be meeting soon to further develop plans for the event.

C. CITYWIDE NIGHT TO UNITE PRESENTATION

Officer Tony Mortinson introduced himself as the city's Crime Prevention Officer. He noted that the Police Department and the City had been working to plan a citywide Night to Unite celebration. New state legislation passed last year allows police departments to solicit for donations for Night to Unite, and for cities to use general fund budgets for these type of events. Premier Bank has generously donated \$5,000 for the event, and the City will contribute \$2,400.

A committee including hosts of neighborhood parties, business representatives, and Police and Fire Department employees has been meeting to plan the event. It will be held on Tuesday, August 7 from 5:00-8:00 pm on the Civic Campus. There will likely be some street closures required on Central Avenue and 5th Street. Food will be provided in the rear parking lot, so kids do not get distracted by all the other events. Vehicles including a school bus and ambulance for partygoers to explore will be available on the other side of the parking lot. Demonstrations will take place on the Fire Department pad. These will include a Jaws of Life vehicle extraction and a Taser demonstration. Larry agreed to experience the Taser. Bouncy houses will be located in front of City Hall. Snacks and large games will be available in the Central Avenue plaza and in Boerboom Park. There will also be a live band providing music from the bandshell. There will be several information booths for those looking for directions or more information about the event.

Tony also noted that residents were still welcome to host their own neighborhood parties. The hope was that people could attend both the citywide gathering as well as neighborhood events.

The Committee complemented the inclusive planning process and thorough budgeting and planning that had gone into the event. Members stated they were looking forward to the event.

A motion was made by Bonn, seconded by Quant, to recommend the City Council approve the event plans. The motion passed 6-0.

7. BUDGET UPDATE

Nancy updated the committee on the account balances for the Music and Movies in the Park fund, Farmers Market, and Craft Show in the Park. The Committee complemented the formatting.

8. OLD BUSINESS

A. 2018 MUSIC AND MOVIES IN THE PARK SCHEDULE

Nancy presented the proposed 2018 Music and Movies in the Park Schedule. The schedule was updated since the last meeting based on Committee comments, performer availability, and opportunities for new performances. Seven concerts and presentations were proposed, with an additional six movies.

Nancy explained that COMPAS, a nonprofit arts organization that helps connect artists and communities, contacted the City and provided a connection to Danielle Daniel. Daniel is an

artist and author who combines music and storytelling in an all-ages presentation. Additionally, St. Paul's Lutheran Church has offered to sponsor a performance by Patchouli. Patchouli is an internationally-touring husband and wife duo from Maiden Rock, WI. Husband Bruce Hecksel is an Osseo High School graduate and the son of former St. Paul's Lutheran Church pastor Stan Hecksel. She noted that since the group will be performing in Europe and China this spring and summer, their Osseo performance will need to be in August. Given other performers' limited availability, Nancy recommended scheduling them for August 28, the previous "rain date", and planning an earlier rain date for August 14. She noted that St. Paul's Lutheran Church can likely serve as a rain location for Patchouli's performance.

The City Administrator has approved using some of the Youth Recreation funds in the City Budget to pay for staffing and some youth-related programming costs, if donations do not come in to cover those aspects of the program. There are still some donations that might come in.

Dee asked if Snake Discovery could be added to the schedule. Nancy agreed this could be possible if Snake Discovery was available on one of the movie dates. She pointed out that Dee had volunteered to provide checks to the performers and Ed Columbus would be a volunteer emcee and sell ice cream to support the Osseo Lions. Nancy recommended the City hire a recreation attendant to help with the movies, as she would be on parental leave this summer.

The committee agreed the schedule looked good. The Committee thanked Ed for his help with the series.

A motion was made by Bonn, seconded by Webster, to recommend the City Council approve the event schedule with Snake Discovery added (if they are available). The motion passed 5-0.

B. DISCUSS CONTRIBUTIONS TO CITY PROGRAMS

Nancy presented a brochure with information on how businesses and organizations can contribute to City programs. It covers major events like Music and Movies in the Park and Minidazzle, as well as downtown beautification and other City initiatives. It can be sent out once a year, with a letter from the Mayor, to ask for contributions. The flyer would also be available at City Hall and on the website.

The Committee was impressed with the flyer and coordinated ask for contributions.

C. DISCUSS DOWNTOWN BANNERS

Nancy provided an update on downtown banners. Following a suggestion from the Committee, a contest was held to solicit designs for the banners. The contest ended at the end of March. A few entries were received. Staff don't recommend proceeding with any designs submitted. Although the effort that went into creating the designs is appreciated, staff do not think they meet many of the criteria in the call for artists.

One of the banner vendors is willing to create up to two designs at no cost, with additional design work at \$40 an hour. The Committee also suggested contacting the designer of the Osseo logo for his suggestions. Perhaps the prize money could be re-purposed to pay for designs.

A motion was made by Zelenak, seconded by Quant, to recommend the City Council reject the contest entries and ask for designs from vendors and the creator of the Osseo Logo. The motion passed 5-0.

D. DISCUSS OUTDOOR RINK USE

Nancy updated the Committee on use of the outdoor rink. This was the first year rink attendants had been asked to track use. The rinks were open for approximately 2 months, from late December through Presidents Day in February. Use of the rinks was compared to attendance.

There were some costs shared between both rinks, including the cost to rent and provide power to the warming house, as well as the cost for providing rink attendants. Spread across all users, these shared costs came to about \$10.27 per user. Costs for flooding the rinks (including water and staff time) came to about \$16.31 for the Hockey Rink and \$44.74 for the Pleasure Rink. The Hockey Rink was more expensive to maintain overall, but had significantly higher use. Public Works Director Rick Hass suggested not flooding the Pleasure Rink next year.

Anne asked if there could be non-hockey hours designated if the pleasure rink were not provided. Alden agreed that this could work well. Dee suggested it be the same hours every week. If the schedule was communicated well, this could be effective.

9. NEW BUSINESS

A. 2018 YOUTH SPORTS CAMPS

Nancy discussed options for youth sports camps. Last year, three camps were planned but only one met minimum enrollment. The August camp helped fill a gap between the School Age Child Care program end at ISD 279 and the start of the school year. RevSports asked for a new location that might be able to support a larger camp this year. Options for camp locations are limited. Osseo Senior High may be available, but the schedule isn't known yet.

If no camps are offered, she added, there would be a possibility of adding fall or winter programming at the Community Center. Typically weekend mornings are available.

The Committee expressed interest in trying to hold camps again this year, if facilities can be found for programs the first and last week of summer. Anne noted there was no cost to offering the programs. Nancy observed there was opportunity cost to organizing the programs and potentially having to cancel them. Dee inquired about the possibility of renting a tent to post in Sipe Park as a rain location. Anne suggested contacting St. Vincent de Paul to ask if they might have space available for an indoor location near sports fields. Nancy agreed to look into facility availability for the first and last weeks of summer.

B. DISCUSS HEALTHY GENERATIONS: AGE FRIENDLY OSSEO INITIATIVE

Kyler announced there would be an upcoming open house for the Health Generations: Age Friendly Osseo initiative. This work is a continuation of the "Healthy Communities" grant the City received in 2016 and 2017. The Town Hall event will focus on highlighting ongoing Community Health initiatives and will also feature displays how the partnership efforts between Osseo and Hennepin County, the Minnesota Department of Health, and local communities.

The goal of the event will be to provide an opportunity to learn about and participate in this Ongoing initiative, as well as bring attention to the wonderful amenities available to residents of all ages both in Osseo and in surrounding areas. The event is Wednesday, April 18 from 5:00 to 6:30 in the Community Center. Food will be provided. Committee members were encouraged to attend.

10. UPCOMING EVENTS

The Committee reviewed upcoming events, including the Step To It Challenge, Citywide Cleanup, Citywide Garage Sale, and Intermarque Vintage Foreign Car Show and Craft Sale.

11. STAFF & COMMITTEE MEMBER REPORTS

A. YOUTH SPORTS REGISTRATION UPDATE

Nancy presented current enrollment figures for the youth sports classes. The programs have been popular, with many returning participants. Several programs are at their minimum enrollment, and most have at least one person registered. RevSports notes that most enrollments come in the two weeks before the deadline. The Summer 1 classes will start June 4th.

Anne asked that flyers be distributed to Elm Creek Elementary.

B. UPDATE ON SPECIAL EVENT PERMIT

Nancy informed the Committee that the City Council was working on a Special Event Permit. A second reading of the ordinance is on the agenda for the April 9 City Council meeting. Once Special Event procedures are in place, the Committee will look at revisions to the Sipe Park Picnic Shelter and Boerboom Park Bandshell Policies.

C. OSSEO ORCHARD UPDATE

Nancy noted that The Food Group had hosted a Fruit Tree Pruning Work Shop and Work Day at the Orchard on March 25. The event was well received, and attendees completed pruning of all the trees in the park. The orchard seemed to be in good condition, with only a little damage and some signs of fungus on one of the trees (this was pruned off). She looked forward to seeing the trees in bloom this spring.

Alden commended the Osseo and Maple Grove basketball teams on their appearance in the state tournaments. Kerstin noted that there were still booths available at the Craft Show, and interested vendors should contact her.

12. ADJOURNMENT

A motion was made Schultz, seconded by Webster, to adjourn the meeting at 7:09 p.m. The motion carried 5-0.

Respectfully submitted,

Nancy S. Abts
City Planner



Osseo Parks & Recreation Committee Meeting Item

Agenda Item:	Funds balances
Meeting Date:	October 2, 2018
Prepared by:	Nancy Abts, City Planner
Attachments:	Music & Movies in the Park funds balance Youth Recreation revenues & expenses

Budget or Other Considerations:

Music and Movies in the Park received additional, unexpected donations of \$2,500 from the Osseo Lions and \$500 from the Northwest Area Jaycees this year. Despite covering some costs for a movie attendant this summer, there is a remaining balance of approximately \$1,100 in the fund.

Youth Recreation revenues include registration costs for all participants. This sheet also shows refunds for cancelled classes. Expenses in this fund include some costs for the movie attendant, rental of a port-a-potty for the Osseo Education School site, and payments to RevSports for providing the classes. Costs of credit card transactions and program promotion are also included on the expenditures sheet.

Not all expenses for the fall classes have come in yet.

City Goals Met By This Action:

Provide a variety of activities for all citizens with continued and new City events and programs
Ensure City's continued financial stability

Recommendation/Action Requested:

Staff recommends the Parks and Recreation Committee review the funds balances.



CITY OF OSSEO
Revenue/Expenditure
Audit Detail Brief

09/25/18 1:33 PM
Page 1

Audit 2018 JANUARY to 2018 GASB Period

Fund 101 GENERAL FUND

Revenue

R 101-36002 YOUTH RECREATION FEES			Budget	Total	Balance
			\$5,000.00	\$10,020.64	-\$5,020.64
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2018-02	Rec	2/23/18FUND	\$0.00	\$168.00	
	Rec/Ck#*				2018 YOUTH REC
2018-02	Rec	2/22/18REV	\$0.00	\$40.00	
	Rec/Ck#*				2018 YOUTH REC
2018-02	Rec	2/26/18REV	\$0.00	\$248.00	
	Rec/Ck#*				2018 YOUTH REC
2018-03	Rec	3/2/18FUND	\$0.00	\$96.00	
	Rec/Ck#*				2018 YOUTH REC
2018-03	Rec	3/9/18FUND	\$0.00	\$40.00	
	Rec/Ck#*				2018 YOUTH RECREATION
2018-03	Rec	3/9/18REV	\$0.00	\$80.00	
	Rec/Ck#*				20018 YOUTH RECREATION
2018-03	Rec	03/14/18REV	\$0.00	\$196.00	
	Rec/Ck#*				2018 YOUTH RECREATION
2018-03	Rec	3/16/18FUND	\$0.00	\$216.00	
	Rec/Ck#*				2018 SUMMER RECREATION
2018-03	Rec	3/15/18REV	\$0.00	\$28.00	
	Rec/Ck#*				2018 YOUTH REC
2018-03	Rec	3/19/18REV	\$0.00	\$320.00	
	Rec/Ck#*				2018 YOUTH REC
2018-03	Rec	3/20/18REV	\$0.00	\$80.00	
	Rec/Ck#*				2018 YOUTH REC
2018-03	Rec	3/21/18REV	\$0.00	\$40.00	
	Rec/Ck#*				2018 YOUTH REC
2018-03	Rec	3/22/18REV	\$0.00	\$120.00	
	Rec/Ck#*				2018 YOUTH SPORTS REC
2018-03	Rec	3/26/18FUND	\$0.00	\$208.00	
	Rec/Ck#*				2018 YOUTH SPORTS REC
2018-03	Rec	3/28/18REV	\$0.00	\$84.00	
	Rec/Ck#*				2018 YOUTH SPORTS REC
2018-03	Rec	3/9/18REV	\$80.00	\$0.00	
	Rec/Ck#*				20018 YOUTH RECREATION
2018-03	Rec	03/14/18REV	\$196.00	\$0.00	
	Rec/Ck#*				2018 YOUTH RECREATION
2018-03	Rec	3/13/18REV	\$0.00	\$196.00	
	Rec/Ck#*				2018 YOUTH RECREATION
2018-03	Rec	3/09/18REV	\$0.00	\$80.00	
	Rec/Ck#*				2018 YOUTH RECREATION
2018-04	Rec	4/2/18REV	\$0.00	\$12.00	
	Rec/Ck#*				2018 YOUTH REC
2018-04	Rec	4/4/18FUND1	\$0.00	\$268.00	
	Rec/Ck#*				2018 YOUTH REC
2018-04	Rec	4/5/18REV	\$0.00	\$112.00	
	Rec/Ck#*				2018 YOUTH SPORTS
2018-04	Rec	4/9/18REV	\$0.00	\$240.00	
	Rec/Ck#*				2018 YOUTH REC
2018-04	Rec	4/11/18FUND	\$0.00	\$180.00	
	Rec/Ck#*				2018 YOUTH SPORTS REC



CITY OF OSSEO
Revenue/Expenditure
Audit Detail Brief

09/25/18 1:33 PM
Page 2

Audit 2018 JANUARY to 2018 GASB Period

R 101-36002 YOUTH RECREATION FEES			Budget	Total	Balance
			\$5,000.00	\$10,020.64	-\$5,020.64
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2018-04	Rec	4/11/18REV	\$0.00	\$28.00	
	Rec/Ck#*				2018 YOUTH SPORTS REC
2018-04	Rec	4/16/18FUND	\$0.00	\$40.00	
	Rec/Ck#*				2018 YOUTH SPORTS REC
2018-04	Rec	4/12/18REV	\$0.00	\$80.00	
	Rec/Ck#*				2018 YOUTH SPORTS REC
2018-04	Rec	4/17/18REV	\$0.00	\$444.00	
	Rec/Ck#*				2018 YOUTH REC
2018-04	Rec	4/19/18FUND	\$0.00	\$392.00	
	Rec/Ck#*				2018 YOUTH SPORTS REC
2018-04	Rec	4/19/18REV	\$0.00	\$120.00	
	Rec/Ck#*				2018 YOUTH REC
2018-04	Rec	4/24/18REV	\$0.00	\$144.00	
	Rec/Ck#*				YOUTH RECREATION
2018-04	Rec	4/25/18REV	\$0.00	\$208.00	
	Rec/Ck#*				2018 YOUTH REC
2018-04	Rec	4/30/18REV	\$0.00	\$104.00	
	Rec/Ck#*				2018 YOUTH SPORTS REC
2018-04	JE	4/18/18rev	\$0.00	\$56.00	
	Rec/Ck#*				2018 YOUTH SPORTS REC
2018-05	Rec	4/27/18FUND	\$0.00	\$440.00	
	Rec/Ck#*				2018 YOUTH SPORTS
2018-05	Rec	5/1/18REV	\$0.00	\$80.00	
	Rec/Ck#*				2018 YOUTH SPORTS REC
2018-05	Rec	5/3/18FUND	\$0.00	\$120.00	
	Rec/Ck#*				YOUTH RECREATION
2018-05	Rec	5/3/18REV	\$0.00	\$56.00	
	Rec/Ck#*				YOUTH REC
2018-05	Rec	5/10/18FUND	\$0.00	\$472.00	
	Rec/Ck#*				YOUTH RECREATION
2018-05	Rec	5/8/18REV	\$0.00	\$40.00	
	Rec/Ck#*				YOUTH RECREATION
2018-05	Rec	5/9/18REV	\$0.00	\$40.00	
	Rec/Ck#*				YOUTH RECREATION
2018-05	Rec	5/15/18FUND	\$0.00	\$80.00	
	Rec/Ck#*				2018 YOUTH SPORTS REC
2018-05	Pay	5/14/18	\$80.00	\$0.00	STAY, KAREN
	Rec/Ck#038589*5/14/2018				2018 YOUTH SPORTS CANCELLATION
2018-05	Pay	5/14/18	\$40.00	\$0.00	WALLSCHLAEGER, KATIE
	Rec/Ck#038596*5/14/2018				YOUTH REC CANCELLATION
2018-05	Rec	5/17/18REV	\$0.00	\$160.00	
	Rec/Ck#*				YOUTH REC
2018-05	Rec	5/21/18REV	\$0.00	\$336.00	
	Rec/Ck#*				YOUTH REC
2018-05	Rec	5/23/18FUND	\$0.00	\$200.00	
	Rec/Ck#*				YOUTH REC
2018-05	Rec	5/23/18REV	\$0.00	\$188.00	
	Rec/Ck#*				2018 YOUTH REC
2018-05	Rec	5/24/18REV	\$0.00	\$40.00	
	Rec/Ck#*				YOUTH RECREATION



CITY OF OSSEO
Revenue/Expenditure
Audit Detail Brief

09/25/18 1:33 PM
Page 3

Audit 2018 JANUARY to 2018 GASB Period

R 101-36002 YOUTH RECREATION FEES			Budget	Total	Balance
			\$5,000.00	\$10,020.64	-\$5,020.64
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2018-05	Rec	5/30/18FUND	\$0.00	\$288.00	
		Rec/Ck#*			YOUTH SPORTS
2018-05	Pay	5/29/18	\$40.00	\$0.00	BIEDERWOLF, KELLY
		Rec/Ck#038616*5/29/2018			YOUTH SPORTS CANCELLATION
2018-05	Pay	5/29/18	\$80.00	\$0.00	LINTGEN, KIM
		Rec/Ck#038637*5/29/2018			2018 YOUTH REC REFUND
2018-05	Pay	5/29/18	\$40.00	\$0.00	OHARA, JENNY
		Rec/Ck#038644*5/29/2018			YOUTH SPORTS CANCELLATION
2018-05	Pay	5/29/18	\$28.00	\$0.00	SMITH, ERIN
		Rec/Ck#038647*5/29/2018			YOUTH SPORTS CANCELLATION
2018-05	Rec	5/29/18REV	\$0.00	\$240.00	
		Rec/Ck#*			YOUTH RECREATION
2018-05	Rec	5/31/18REV	\$0.00	\$40.00	
		Rec/Ck#*			YOUTH RECREATION
2018-06	Rec	6/5/18FUND	\$0.00	\$216.00	
		Rec/Ck#*			2018 YOUTH REC
2018-06	Rec	6/4/18REV	\$0.00	\$120.00	
		Rec/Ck#*			2018 YOUTH SPORTS
2018-06	Rec	6/5/18REV	\$0.00	\$40.00	
		Rec/Ck#*			2018 YOUTH REC
2018-06	Rec	6/6/18REV	\$0.00	\$108.00	
		Rec/Ck#*			2018 YOUTH REC
2018-06	Rec	6/12/18FUND	\$0.00	\$80.00	
		Rec/Ck#*			YOUTH REC
2018-06	Pay	6/11/18	\$40.00	\$0.00	CATER, SAMANTHA
		Rec/Ck#038657*6/11/2018			2018 LACROSSE REFUND
2018-06	Pay	6/11/18	\$28.00	\$0.00	RICHARDS, SARA
		Rec/Ck#038687*6/11/2018			2018 LACROSSE REFUND
2018-06	Rec	6/14/18REV	\$0.00	\$40.00	
		Rec/Ck#*			2018 SUMMER REC
2018-06	Rec	6/19/18FUND	\$0.00	\$80.00	
		Rec/Ck#*			2018 YOUTH REC
2018-06	Rec	6/18/18REV	\$0.00	\$108.00	
		Rec/Ck#*			2018 YOUTH REC
2018-06	Rec	6/20/18REV	\$0.00	\$120.00	
		Rec/Ck#*			2018 YOUTH SPORTS
2018-06	Pay	6/25/18	\$80.00	\$0.00	SAARI, LUKE OR KRISTA
		Rec/Ck#038611*6/25/2018			2018 YOUTH REC REFUND
2018-06	Rec	6/28/18REV	\$0.00	\$40.00	
		Rec/Ck#*			2018 YOUTH REC
2018-06	Rec	6/25/18REV	\$0.00	\$120.00	
		Rec/Ck#*			2018 YOUTH REC
2018-07	Rec	7/2/18FUND	\$0.00	\$80.00	
		Rec/Ck#*			2018 YOUTH REC
2018-07	Rec	7/9/18FUND	\$0.00	\$80.00	
		Rec/Ck#*			YOUTH REC
2018-07	Rec	7/5/18REV	\$0.00	\$80.00	
		Rec/Ck#*			YOUTH REC
2018-07	Rec	7/6/18REV	\$0.00	\$40.00	
		Rec/Ck#*			YOUTH REC



CITY OF OSSEO
Revenue/Expenditure
Audit Detail Brief

09/25/18 1:33 PM
Page 4

Audit 2018 JANUARY to 2018 GASB Period

R 101-36002 YOUTH RECREATION FEES			Budget	Total	Balance
			\$5,000.00	\$10,020.64	-\$5,020.64
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2018-07	Rec	7/9/18REV	\$0.00	\$80.00	
	Rec/Ck#*				2018 YOUTH REC
2018-07	Rec	7/12/18FUND	\$0.00	\$84.00	
	Rec/Ck#*				YOUTH REC
2018-07	Rec	7/11/18REV	\$0.00	\$80.00	
	Rec/Ck#*				YOUTH RECREATION
2018-07	Rec	7/16/18REV	\$0.00	\$80.00	
	Rec/Ck#*				2018 YOUTH REC
2018-07	Rec	7/17/18REV	\$0.00	\$40.00	
	Rec/Ck#*				YOUTH REC
2018-07	Rec	7/19/18FUND	\$0.00	\$68.00	
	Rec/Ck#*				2018 YOUTH REC
2018-07	Rec	7/24/18REV	\$0.00	\$28.00	
	Rec/Ck#*				YOUTH REC
2018-07	Rec	7/25/18REV	\$0.00	\$40.00	
	Rec/Ck#*				YOUTH RECREATION
2018-08	Rec	7/31/18FUND	\$0.00	\$56.00	
	Rec/Ck#*				YOUTH REC
2018-08	Rec	8/1/18REV	\$0.00	\$160.00	
	Rec/Ck#*				YOUTH REC
2018-08	Rec	8/3/18FUND	\$0.00	\$188.00	
	Rec/Ck#*				YOUTH SPORTS
2018-08	Rec	8/9/18FUND	\$0.00	\$136.00	
	Rec/Ck#*				YOUTH SPORTS
2018-08	Rec	8/8/18REV	\$0.00	\$120.00	
	Rec/Ck#*				YOUTH SPORTS
2018-08	Pay	8/13/18	\$40.00	\$0.00	KASSERA, MATTHEW/SARAH
	Rec/Ck#038853*8/13/2018				REFUND-FALL YOUTH RECREATION
2018-08	Pay	8/13/18	\$80.00	\$0.00	MOSHIER, KELLY
	Rec/Ck#038866*8/13/2018				YOUTH SPORTS REFUND
2018-08	Rec	8/13/18REV	\$0.00	\$40.00	
	Rec/Ck#*				YOUTH REC
2018-08	Rec	8/15/18FUND	\$0.00	\$40.00	
	Rec/Ck#*				YOUTH SPORTS
2018-08	Rec	8/15/18REV	\$0.00	\$148.00	
	Rec/Ck#*				YOUTH RECREATION
2018-08	Rec	8/20/18REV	\$0.00	\$80.00	
	Rec/Ck#*				YOUTH RECREATION
2018-08	Rec	8/27/18REV	\$0.00	\$80.00	
	Rec/Ck#*				YOUTH REC
2018-08	Rec	8/29/18REV	\$0.00	\$28.00	
	Rec/Ck#*				YOUTH RECREATION
2018-08	Rec	8/31/18FUND	\$0.00	\$148.00	
	Rec/Ck#*				YOUTH SPORTS
2018-08	JE	8/13/18REV	\$40.00	\$0.00	
	Rec/Ck#*				8/13/18 DEPOSIT ADJ
2018-09	Rec	9/4/18REV	\$0.00	\$80.00	
	Rec/Ck#*				YOUTH REC
2018-09	Rec	9/5/18REV	\$0.00	\$80.00	
	Rec/Ck#*				YOUTH REC



CITY OF OSSEO
Revenue/Expenditure
Audit Detail Brief

09/25/18 1:33 PM
Page 5

Audit 2018 JANUARY to 2018 GASB Period

R 101-36002 YOUTH RECREATION FEES			Budget	Total	Balance
			\$5,000.00	\$10,020.64	-\$5,020.64
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2018-09	Rec	9/6/18REV	\$0.00	\$23.33	
	Rec/Ck#*				YOUTH REC
2018-09	Rec	9/7/18REV	\$0.00	\$66.66	
	Rec/Ck#*				YOUTH REC
2018-09	Pay	9/10/18	\$28.00	\$0.00	GREEN, MEGHAN
	Rec/Ck#038935*	9/10/2018			REFUND YOUTH SPORTS
2018-09	Pay	9/10/18	\$46.67	\$0.00	HUGHES, HEIDI
	Rec/Ck#038940*	9/10/2018			YOUTH REC REFUND
2018-09	Pay	9/10/18	\$6.67	\$0.00	RUTHERFORD, MOLLY
	Rec/Ck#038957*	9/10/2018			YOUTH REC REFUND
2018-09	Pay	9/10/18	\$6.67	\$0.00	SAND, LAURA
	Rec/Ck#038958*	9/10/2018			YOUTH REC REFUND
2018-09	Rec	9/10/18REV	\$0.00	\$80.00	
	Rec/Ck#*				YOUTH REC
2018-09	Rec	9/12/18FUND	\$0.00	\$106.66	
	Rec/Ck#*				YOUTH SPORTS
Total R 101-36002 YOUTH RECREATION FEES			\$980.01	\$11,000.65	In Balance
Total Revenue			\$980.01	\$11,000.65	= (\$10,020.64)
Fund 101			\$980.01	\$11,000.65	= (\$10,020.64)



CITY OF OSSEO
Revenue/Expenditure
Audit Detail Brief

09/25/18 1:34 PM
Page 1

Audit 2018 JANUARY to 2018 GASB Period

Fund 101 GENERAL FUND

Expenditure

E 101-42301-106 PART TIME WAGES			Budget	Total	Balance
			\$0.00	\$156.10	-\$156.10
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2018-06	JE	6/20PR	\$75.36	\$0.00	
	Rec/Ck#*				6/20/18 PAYROLL
2018-07	JE	7/3pr	\$80.74	\$0.00	
	Rec/Ck#*				7/3/18 PAYROLL
Total	E 101-42301-106 PART TIME WAGES		\$156.10	\$0.00	In Balance
E 101-42301-125 EMPLOYER FICA EXPENSE			Budget	Total	Balance
			\$0.00	\$6.13	-\$6.13
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2018-08	PayrJE	8/15/18PR	\$2.30	\$0.00	
	Rec/Ck#*				8/15/18 PAYROLL
2018-09	PayrJE	9/26/18PR	\$3.83	\$0.00	
	Rec/Ck#*				9/26/18 PAYROLL
Total	E 101-42301-125 EMPLOYER FICA EXPENSE		\$6.13	\$0.00	In Balance
E 101-42301-312 PROGRAMMING			Budget	Total	Balance
			\$8,000.00	\$9,121.86	-\$1,121.86
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2018-03	Pay	3/12/18	\$9.70	\$0.00	REVTRAK
	Rec/Ck#001583E*3/6/2018				FEB 2018 MERCHANT FEES
2018-03	Pay	3/12/18	\$236.01	\$0.00	PRIME ADVERTISING & DESIGN INC
	Rec/Ck#038409*3/12/2018				SPRING 2018 NEWSLETTER
2018-04	Pay	4/9/18	\$34.80	\$0.00	REVTRAK
	Rec/Ck#001597E*4/4/2018				MAR 2018 MERCHANT FEES
2018-05	Pay	5/14/18	\$53.73	\$0.00	REVTRAK
	Rec/Ck#001615E*5/3/2018				MERCHANT FEES - YOUTH REC
2018-05	Pay	5/14/18	\$15.00	\$0.00	MINUTEMAN PRESS
	Rec/Ck#038576*5/14/2018				2018 RACK CARDS
2018-05	Pay	5/29/18	\$25.00	\$0.00	PREMIER BANK
	Rec/Ck#001623E*5/24/2018				PEACHJAR-YOUTH REC FLYERS TO EL
2018-06	Pay	6/11/18	\$41.73	\$0.00	REVTRAK
	Rec/Ck#001636E*6/6/2018				MAY 2018 MERCHANT FEES
2018-06	Pay	6/11/18	\$17.52	\$0.00	INNOVATIVE OFFICE SUPPLY
	Rec/Ck#038666*6/11/2018				YOUTH REC BINDERS
2018-06	Pay	6/11/18	\$178.18	\$0.00	PRIME ADVERTISING & DESIGN INC
	Rec/Ck#038684*6/11/2018				2018 SUMMER NEWSLETTER
2018-07	Pay	7/9/18	\$27.82	\$0.00	REVTRAK
	Rec/Ck#001653E*7/5/2018				JUNE MERCHANT SERVICE
2018-07	PayrJE	7/18/18PR	\$3.83	\$0.00	
	Rec/Ck#*				7/23/18 PAYROLL
2018-07	PayrJE	7/18/18PR	\$50.00	\$0.00	
	Rec/Ck#*				7/23/18 PAYROLL
2018-07	Pay	7/23/18	\$52.00	\$0.00	AFFORDABLE SANITATION INC
	Rec/Ck#038777*7/23/2018				PORTABLE TOILET - YOUTH SPORTS
2018-08	Pay	8/13/18	\$16.42	\$0.00	REVTRAK
	Rec/Ck#001671E*8/7/2018				JULY 2018 MERCHANT FEES



CITY OF OSSEO
Revenue/Expenditure
Audit Detail Brief

09/25/18 1:34 PM
Page 2

Audit 2018 JANUARY to 2018 GASB Period

E 101-42301-312 PROGRAMMING			Budget	Total	Balance
			\$8,000.00	\$9,121.86	-\$1,121.86
Period	Transactions	Batch Name	Tran Dr	Tran Cr	Search Name/Comments
2018-08	PayrJE	8/15/18PR	\$30.00	\$0.00	
	Rec/Ck#*				8/15/18 PAYROLL
2018-09	Pay	9/10/18	\$74.27	\$0.00	PRIME ADVERTISING & DESIGN INC
	Rec/Ck#038955*	9/10/2018			FALL NEWSLETTER
2018-09	Pay	9/24/18	\$95.00	\$0.00	AFFORDABLE SANITATION INC
	Rec/Ck#*				YOUTH REC PORTABLE TOILET
2018-09	Pay	9/24/18	\$95.00	\$0.00	AFFORDABLE SANITATION INC
	Rec/Ck#*				BOERBOOM PORTABLE TOILET
2018-09	Pay	9/24/18	\$76.00	\$0.00	AFFORDABLE SANITATION INC
	Rec/Ck#*				YOUTH REC PORTABLE TOILET
2018-09	Pay	9/24/18	\$19.85	\$0.00	REVTRAK
	Rec/Ck#001693E*	9/13/2018			AUG 2018 MERCHANT FEES
2018-09	Pay	9/24/18	\$3,880.00	\$0.00	REVOLUTIONARY SPORTS LLC
	Rec/Ck#*				2018 SUMMER YOUTH REC
2018-09	Pay	9/24/18	\$4,040.00	\$0.00	REVOLUTIONARY SPORTS LLC
	Rec/Ck#*				2018 SUMMER YOUTH REC
2018-09	PayrJE	9/26/18PR	\$50.00	\$0.00	
	Rec/Ck#*				9/26/18 PAYROLL
Total E 101-42301-312 PROGRAMMING			\$9,121.86	\$0.00	In Balance
Total Expenditure			\$9,284.09	\$0.00	= \$9,284.09
Fund 101			\$9,284.09	\$0.00	= \$9,284.09

2019 preliminary recreation budgets

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	City of Osseo														
2	General Fund Expenditures Budget Worksheet														
3	For the Year 2019														
4															
5															
6															
7															
8															
9															
10															
11															
12															
13															
14															
15															
16															
17															
18															
19															
20															
21															
22															
23															
24															
25															
26															
27															
28															
29															
30															
31															
32															
33															
34															
35															
36															
37															
38															
39															
40															
41															
42															
43															
44															
45															
46															
47															
48															
49															
50															
51															
52															
53															
54															
55															
56															
57															
58															
59															
60															
61															
62															
63															
64															
65															
66															
67															
68															
69															
70															
71															
72															
73															
74															
75															
76															
77															
78															
79															
80															
81															
82															
83															
84															
85															
86															
87															
88															
89															
90															
91															
92															
93															
94															
95															
96															
97															
98															
99															
100															



City of Osseo Parks & Recreation Committee Meeting Item

Agenda Item: Music and Movies in the Park Report & Recommendations

Meeting Date: October 2, 2018

Prepared by: Nancy Abts, City Planner

Attachments: 2018 Schedule & Recap

Policy Consideration:

The Parks and Recreation Committee should review information on the summer 2018 Music & Movies in the Park events.

Background:

The 2018 Music & Movies in the Park events occurred as scheduled, with no weather-related cancellations. Ed Columbus and Dee Bonn served as volunteers for the series, and a Movie Attendant was hired to assist with set up and take down of the movie screen.

After the end of the series, city staff met with the volunteers to discuss their recommendations for the future. Holding events of some sort every Tuesday is encouraged. This brings people to town. Some people would like to have food trucks at the Farmers Market & continuing on to the start of the events. If food trucks are added, the impact on nonprofit concession sales should be considered. Would food trucks need to contribute in some way to the event costs?

Framing the monthly schedule as 1 event/age group/month was a suggestion. For example, one week could target older adults and one could target young children. In recent years it has been hard to schedule events this way given performer availability, but if we start scheduling earlier in the year (i.e., now instead of in 2019) it could be possible. For 2018 an online interest form was used to solicit interest from potential performers. This worked well and can be used again for 2019.

The group also discussed waiting until later in the summer to screen movies, as the movies in June fall on some of the longest days of the year. Movie attendance tended to drop off as it got later in the night. Instead, more movies could be added on different days of the week (e.g., Fridays or the weekends) later in the summer (e.g., following Night to Unite). In 2019, classes start for ISD 279 on September 3 and for Parnassus Prep on August 28.

If scheduled earlier in the summer, additional events would be needed to “bridge” the time between the end of the concert at 8:00 or 8:30 and the start of the movies at 9:00. Ed noted that cartoons or kids movies used to be shown earlier in the night, but these were difficult to see before sunset. Performances or presentations from groups like the World Tae Kwan Do studio or other kids groups could be added before movies.

Other suggestions regarding specific performers can be reviewed by a subcommittee when drafting a schedule of future events.

Budget or Other Considerations:

The event series is typically funded by donations from local organizations.

City Goals Met By This Action:

- Provide a variety of activities for all citizens with continued and new City events and programs
- Adapt to changing demographics of the community

Recommendation/Action Requested:

1. Review the 2018 program information and suggest any needed changes;
2. Consider selecting a subcommittee to work on plans for a 2019 program.

2018 Event Series Recap

Date	Concert / Presentation	Audience at start	Audience at midpoint	Notes on audience	Comments from attendees	Notes on environment /weather	Other comments
6/12	Teddy Bear Band	200+	150	Active age kids dancing was 2-6 all with teddy bears. They danced, parents visited with others while taking pictures.	Everyone loved it. Hennepin County staff hadn't seen the band before and had good comments about turnout and fun.	Nice breeze with some sun. 76 F.	Loved watching the kids. Smiles on all faces. Remet lots of people from last summer. Too much time between band and show time. In June movies can't really start before 9:00-per Ed's comment.
	The Lion King	35					
6/19	Bluedog	40	25	30-35 Midrange age. 5 small children besides neighbor kids playing in the park.	All feet were keeping beat to the music and all said they liked the music.	69 F with rain showers all day until the band started to play. Stopped after an hour due to cold & not many left in the audience.	Really liked them--wish weather and attendance were better.
6/26	Snake Discovery	75	90	The kids were enthralled along with parents. 5-8 age group most involved.	Lines were formed at the end for everyone to hold	Misty rain right up until she started her presentation. Then it just felt right 73 F.	It was a blast watching the kids get so involved. Parents were taking pictures like crazy.
	Jumanji	~35					
7/10	Wildlife Center	50 kids, 30 adults	Kids lost interest	Many too young. Presentation didn't hold their attention. Kids 5 & up, other than 10 boys paid attention. Plus several adults.	All good comments.	Warm evening. 85 F small breeze. I left before bugs came out.	Bob didn't use a mic so was hard to hear from even a short distance and maybe why some kids lost attention.
	Peter Rabbit	~35					
7/17	Classic Big Band	200	120	Basically the older generation. Some younger families but mainly left at intermission.	Audience still loves this band and music style.	The most beautiful evening. Low humidity and 78 F.	This band brings out the people and band members love playing Osseo.
7/24	Wall-E	~35					
7/31	Danielle Daniel	20	15	Started with 15 adults + children. 1 kid was interactive the rest just didn't get it.	Adults liked her stories after the first one aimed at kids (that weren't there). 2nd, 3rd, & final story were more "adult"	83 F. Clear skies. Nice breeze.	Animals draw kids; bands draw adults.
8/14	Wonder						
8/21	Capri Big Band	100	75	Major attendance were older - some younger & about 10 kids that got into it. About 25 (all ages) were band "family".	All good comments. Loved the music. Couldn't believe band members were volunteers. Very impressed with individual talent.	Beautiful cool - (cold) evening. Jackets were needed. No wind.	Want them back next year!
8/28	Patchouli	150	175	No children until closer to movie time. Middle & older (Lutheran) age.	Everyone loved the music & St. Paul's 150 celebration.	COLD a little rain at times. Cloudy, about 60 degrees.	Other than being cold - really enjoyed the music.
	Spiderman: Homecoming	~35					



Osseo Parks & Recreation Committee Meeting Item

Agenda Item: Summer Youth Sports Programs Report & Recommendations

Meeting Date: October 2, 2018

Prepared by: Nancy Abts, City Planner

Attachments: Survey responses
Survey comments

Policy Consideration:

The Parks and Recreation Committee should review information on the summer youth sports classes.

Background:

Although the fall session is still meeting, the two summer sports class sessions are complete. The program drew many more participants in its second year.

This year included 277 class registrations, which includes approximately 30 percent registering for more than one class. All told, there were just under 200 different kids participating in classes this year. Of those students, over one third are Osseo residents with others coming from surrounding communities and some as far away as Dayton, Plymouth, and Crystal.

A survey was emailed to parents of Summer 1 & Summer 2 participants. Of 131 email recipients, 32 people completed the survey, approximately 24 percent. Comments were generally positive, with some suggestions for improvements and future programming. Most critical comments focused on the Ninja Warrior class, which suffered from lack of available playground equipment to use. It did not meet many parents' expectations. Almost all respondents expressed interest in an online registration and payment option, something that would save considerable time for City staff.

The survey also provided an opportunity for parents to leave contact information if they were interested in a potential summer 2019 daycamp. The Committee could use this contact list to help with questions about scheduling, age groups, program size, etc.

Budget or Other Considerations:

The subsidy for Osseo student registrations is approximately \$1,250. Other hard costs for the program include renting a port-a-potty for the Osseo Education Center site and portable lights for fall classes.

Manually processing the payments and registrations (& accommodating changes and last-minute registrations) for 275 class slots required a lot of staff time, mostly while I was on family leave. Many parents also expressed an interest in online registration, an option that RevSports can provide. Staff recommends the Committee look into this as a possibility for 2019.

City Goals Met By This Action:

Provide a variety of activities for all citizens with continued and new City events and programs

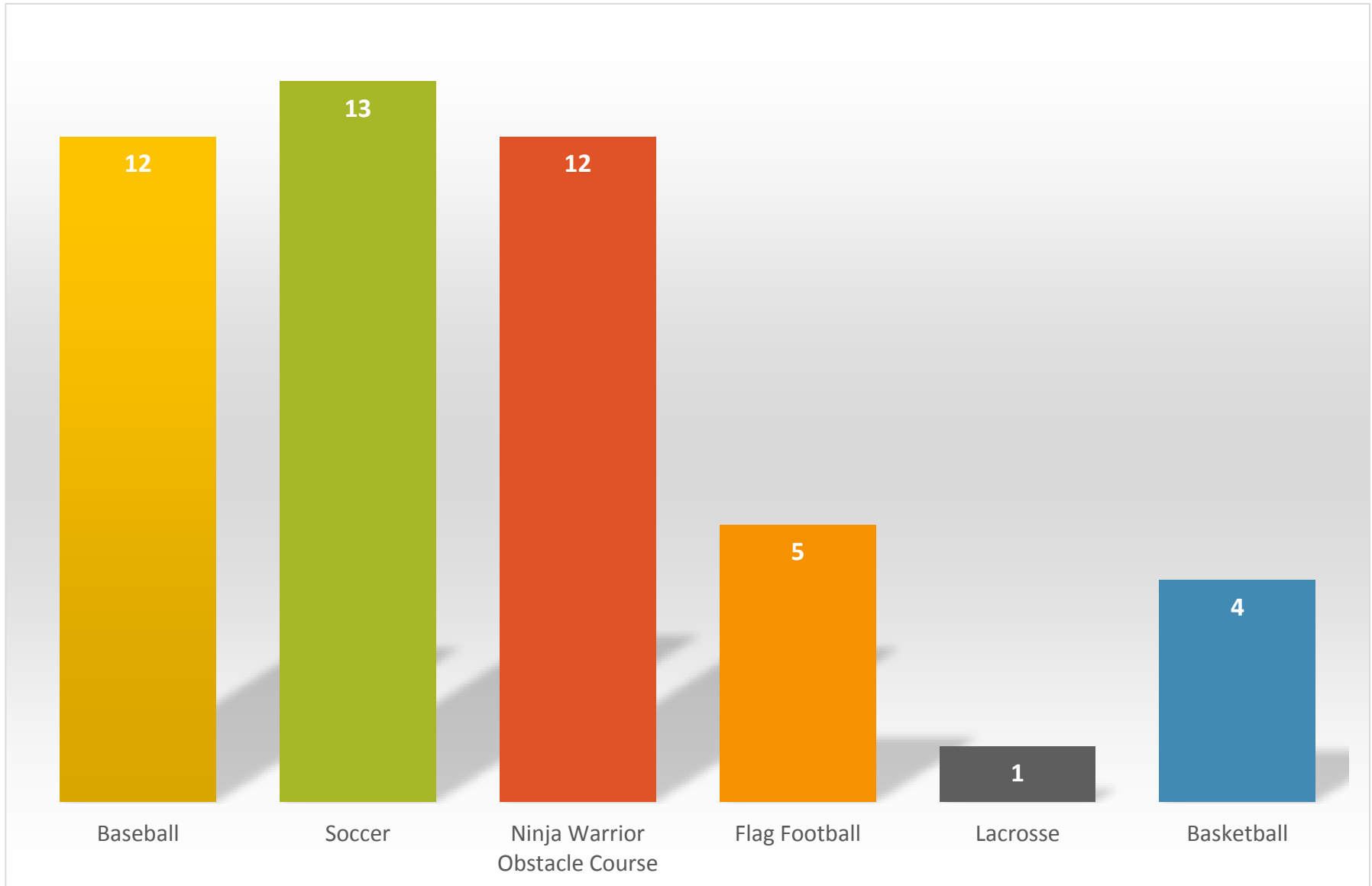
Adapt to changing demographics of the community

Promote a healthy and high quality standard of living

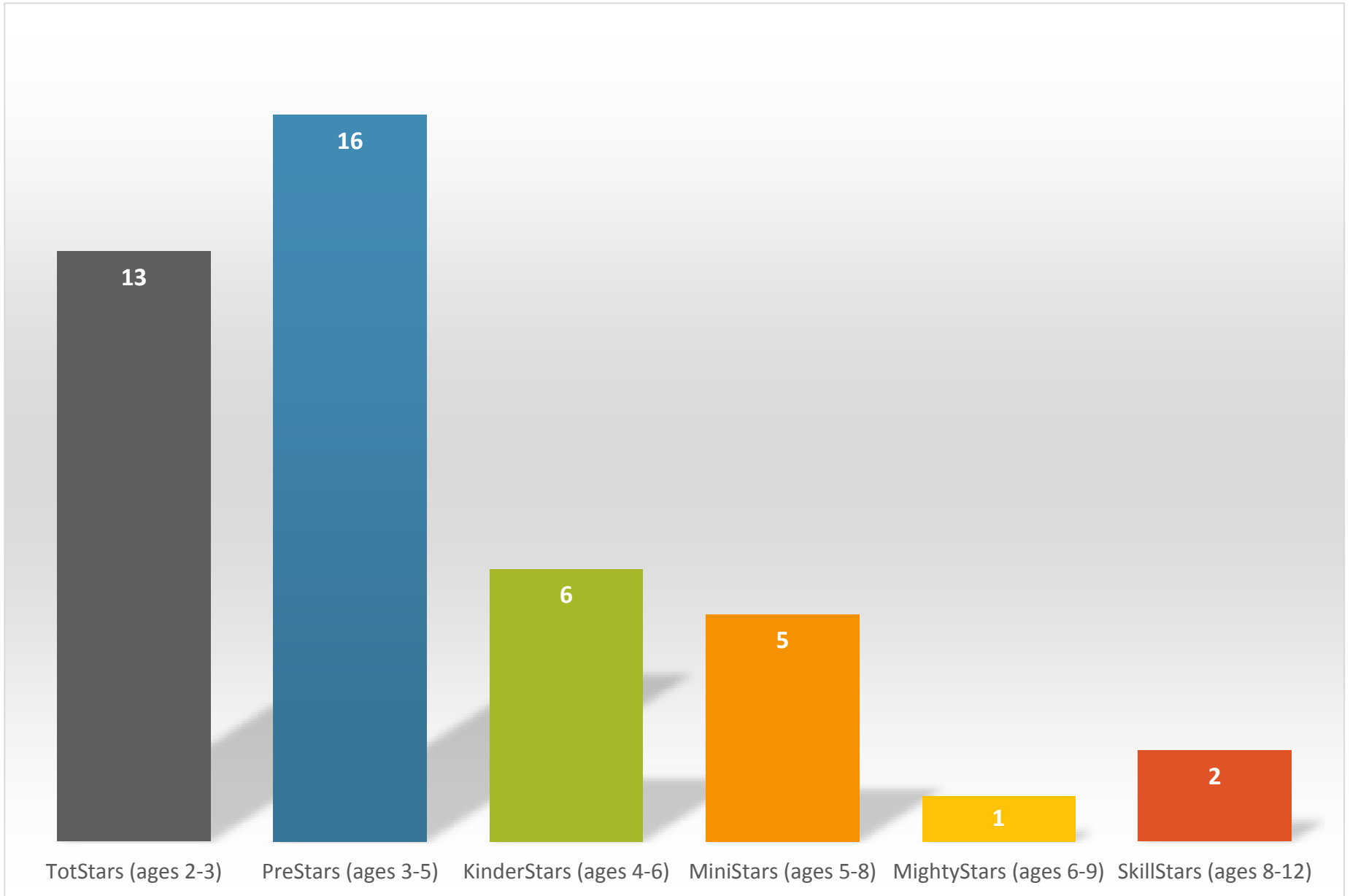
Recommendation/Action Requested:

1. Review the 2018 program information and suggest any needed changes
2. Consider selecting a subcommittee to work on plans for a 2019 program

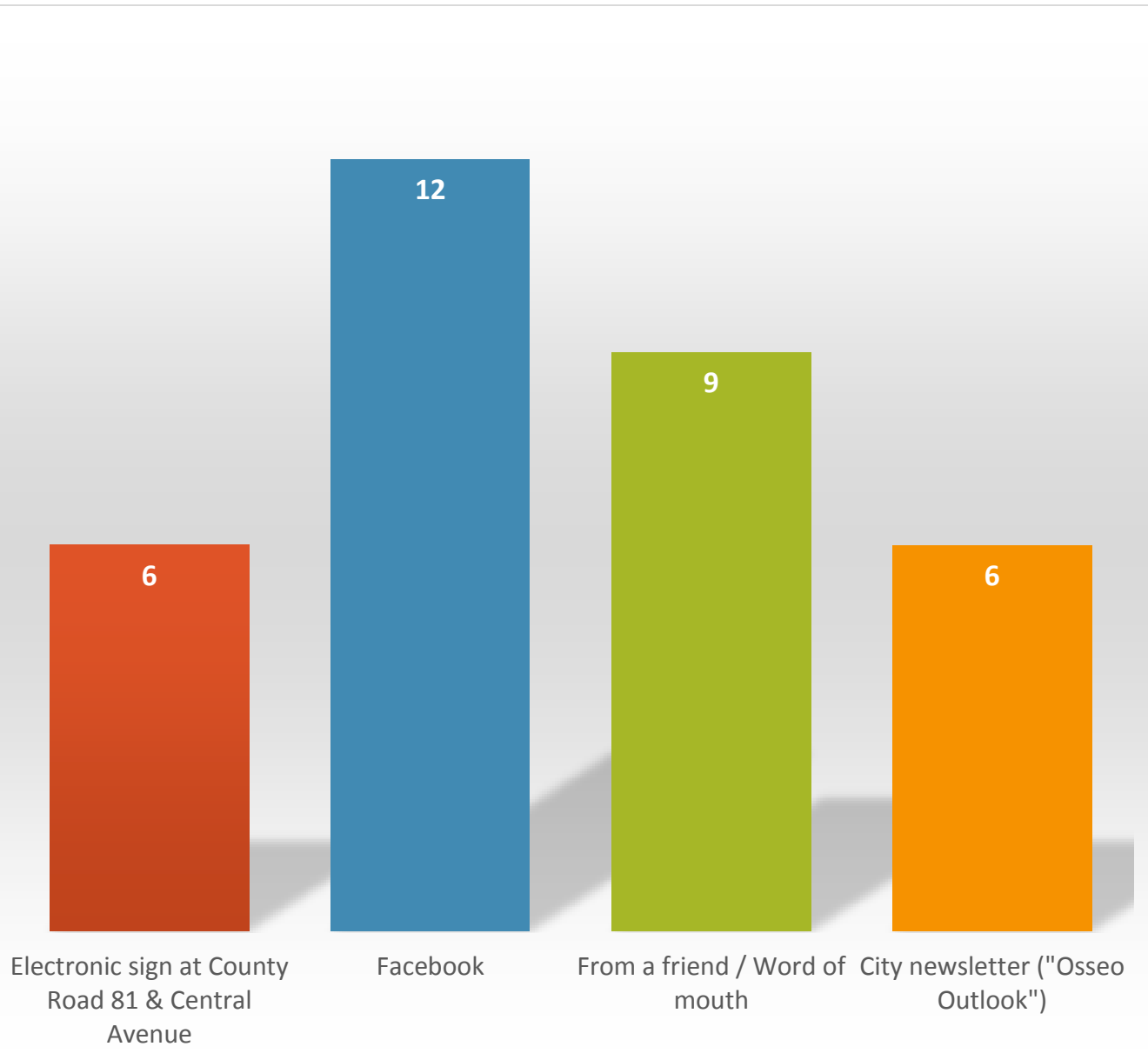
Which program(s) did you register your child(ren) for this year?



Which age group(s) did you register your child(ren) for this year?



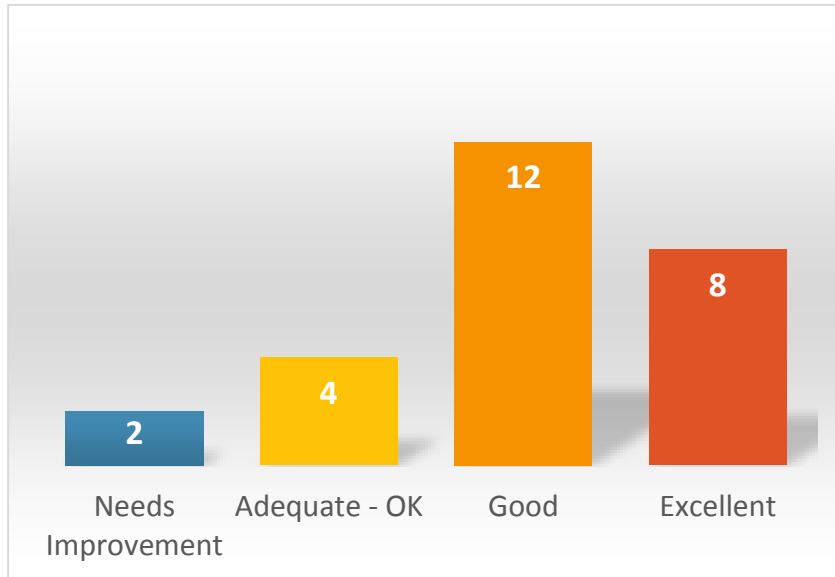
How did you learn about the programs?



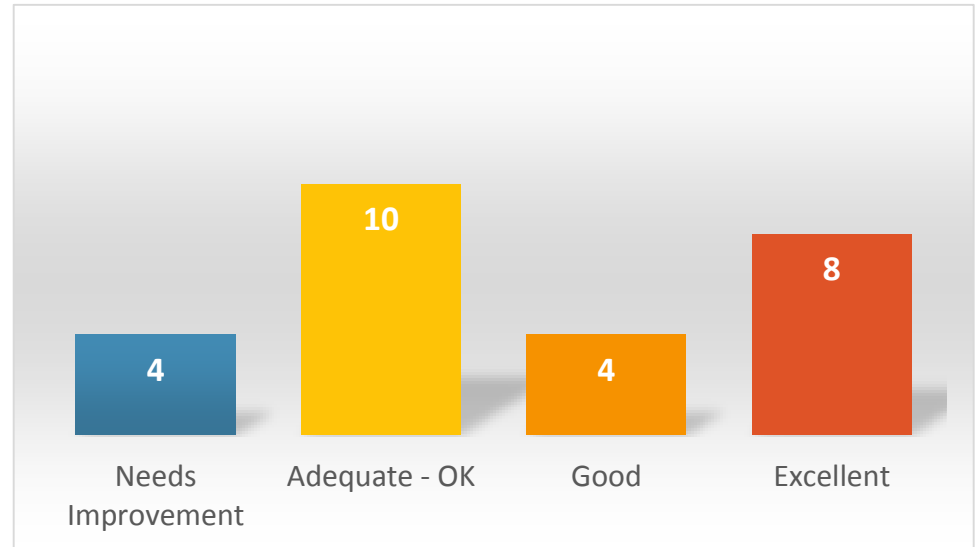
Other responses

- did the program last year (2)
- Through Revolutionary Sports
- Maple Grove Moms on FB
- I searched osseo park and rec

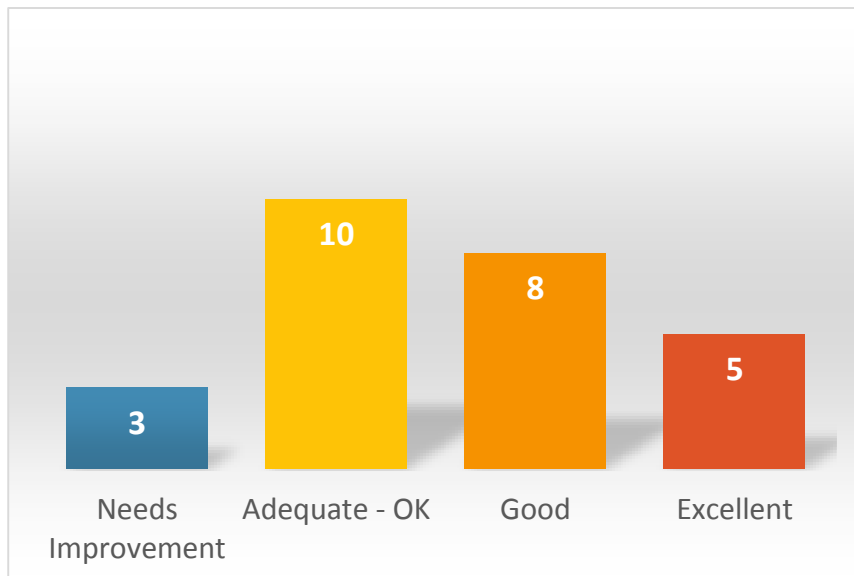
Child(ren) had a positive experience



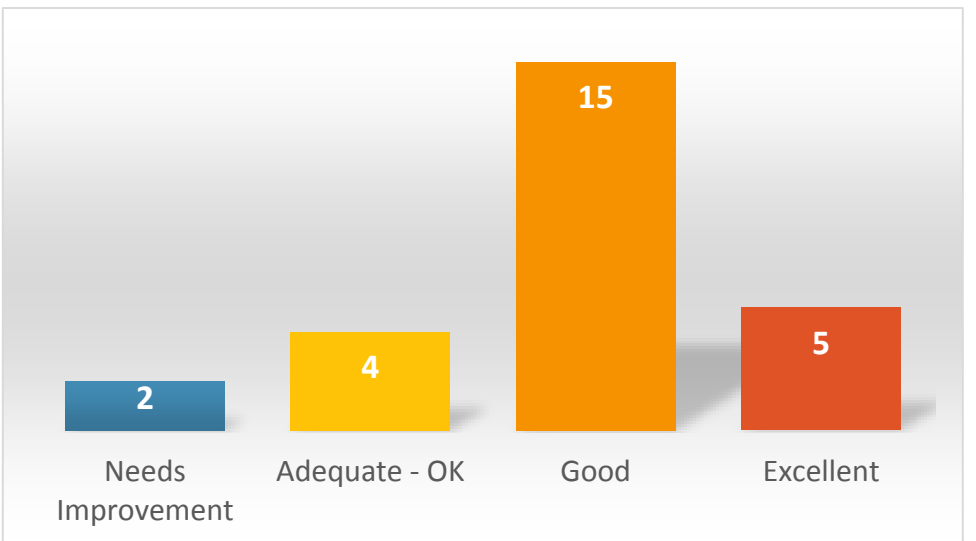
Matched expectations from program description



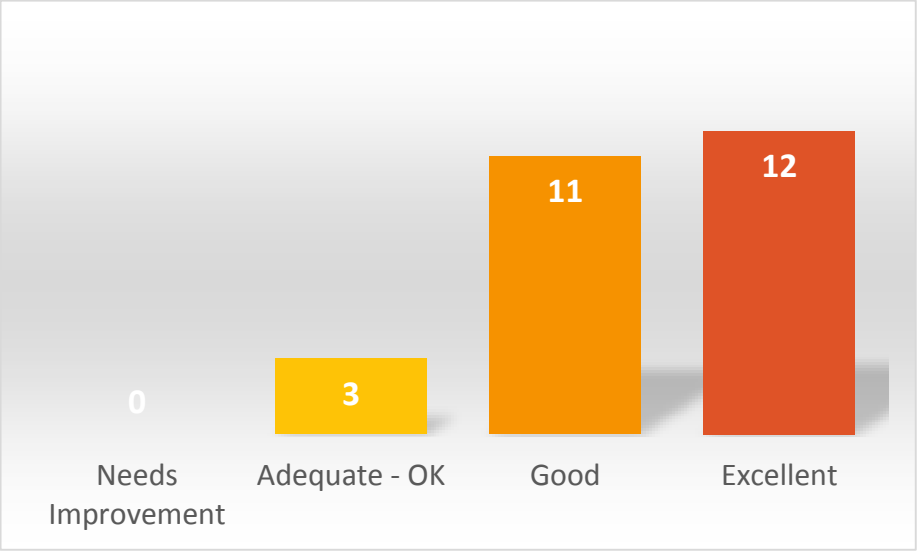
Ease of registration



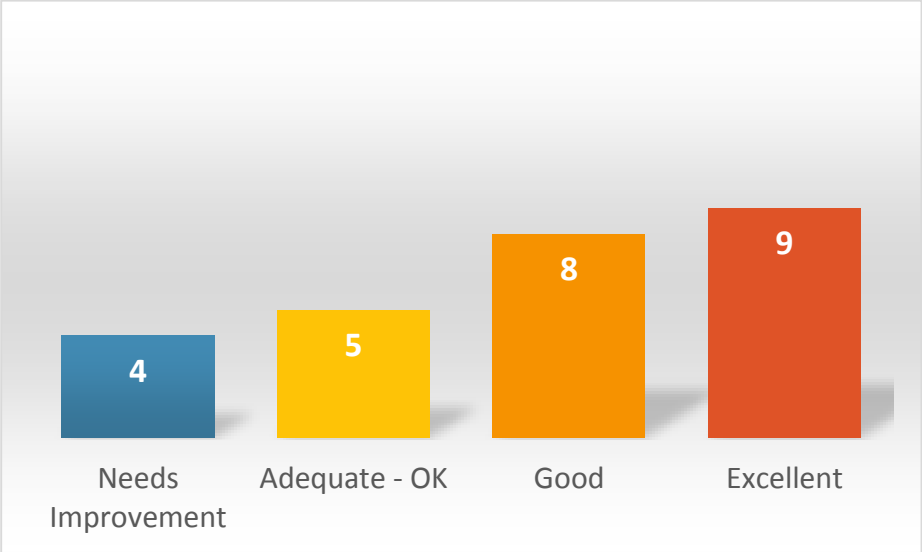
Facilities (playing fields)



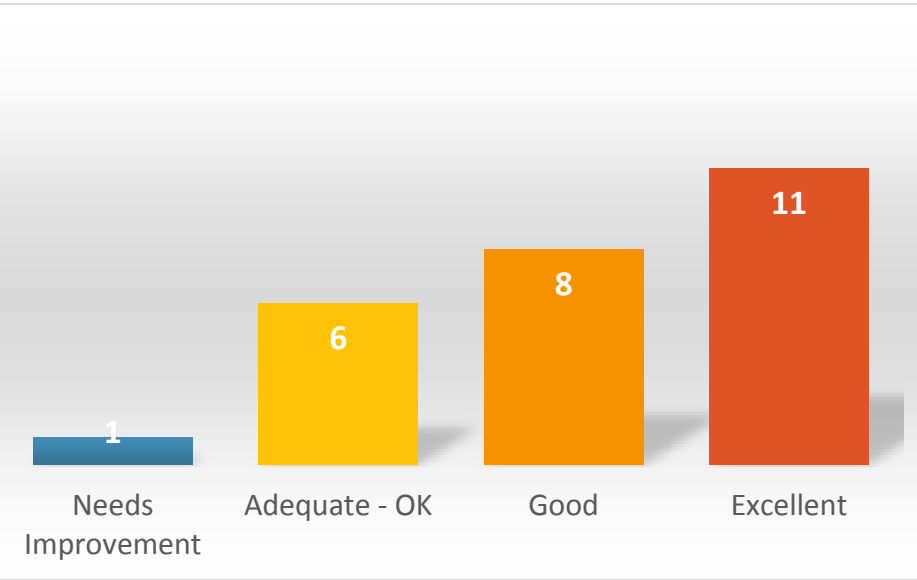
Convenient program location



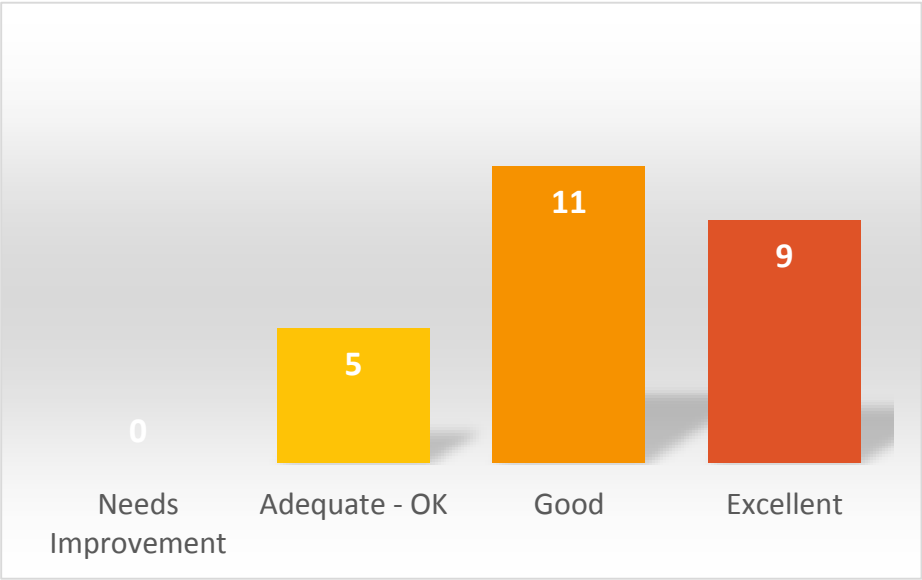
Value for your money



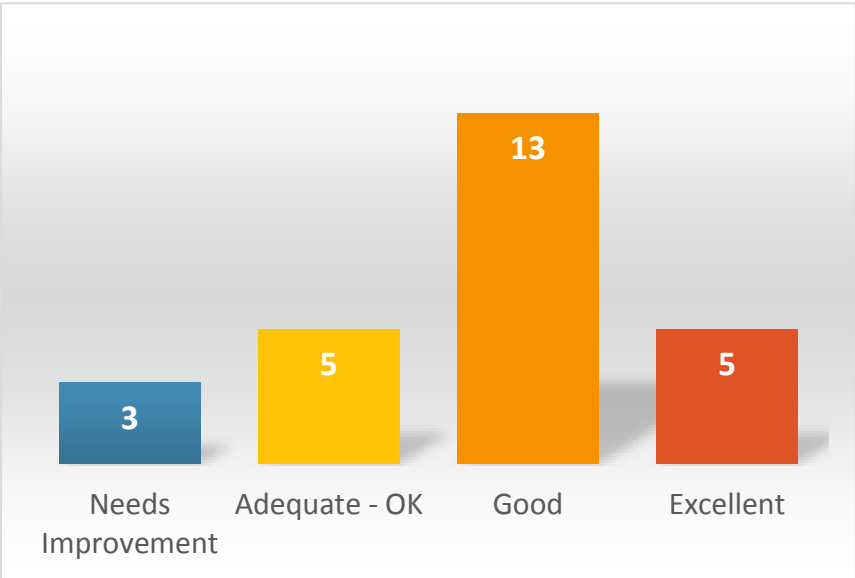
Length of each class (30/45 minutes)



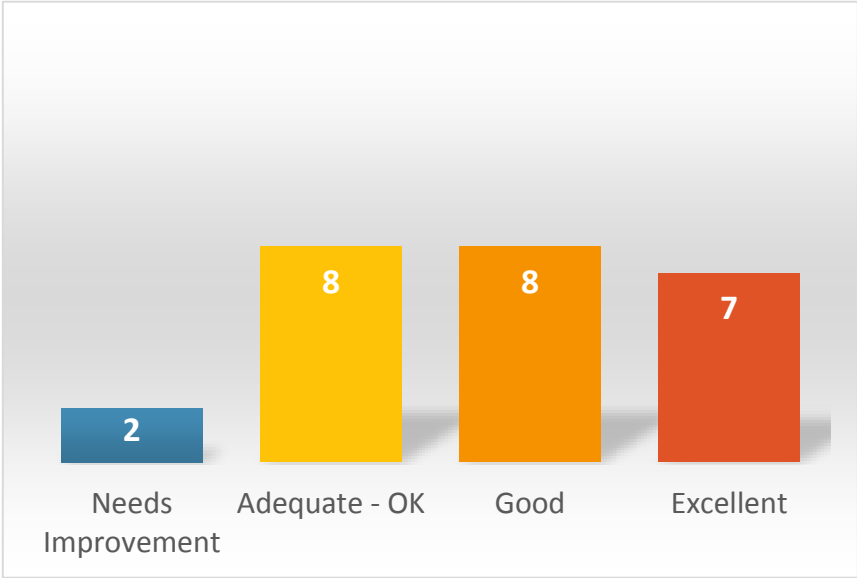
6-week class session length



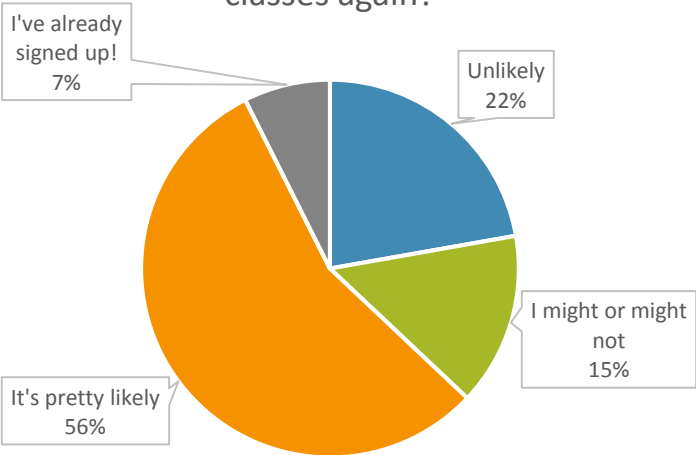
Coach to student ratio



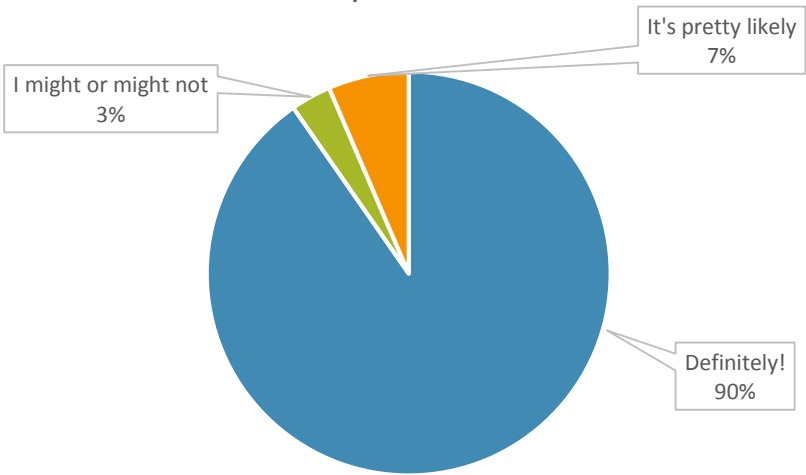
Overall program



How likely is it that you would sign up for these classes again?



If online registration & payment options were available, would you use them?



Highlights of the program

- Child enjoyed it
- Coaches were great
- Coaches were very good with the kids
- Happy, positive, great instructors
- I enjoyed how well the coach worked with the young kids; kept them going when they were ready for something new
- My son had a great time, and the coach was excellent.
- The coaches for our t-ball and now our basketball have been wonderful! So patient, and explain in a simple way these littles understand!
- The soccer coach (Gev?) was AMAZING! (second session soccer coach)
- I felt like my 5 yr old really improved on his baseball skills. Kids had fun! They couldn't wait for Monday nights!
- Watching the skills develop from week to week, and the scrimmages were adorable!!
- Seeing my kids get out with other kids, being introduced to soccer, and have a coach instructing them.
- Small classes allowed young kids to get a feel for a new sport without a major time commitment
- My child had a great time and learned skills
- Seeing my son play baseball with peers
- Our kids loved Flag Football & are loving soccer
- The soccer program certainly was better than the Ninja program. Much more structured. We also enjoyed being in a class with our daughter's cousin and friends.
- The cost was great
- It was easy to get to, kids overall had fun.
- Unfortunately there weren't any highlights from this program. We did not enjoy our experience. The coach did not teach to the level of the students and used language that was well beyond their understanding. This was a soccer class that did not use any nets. She used cones to set up goals that were confusing for the children to know where they needed to. The majority of the class was spent chasing your child around the "field" without any real structure or methods being taught. There are other programs that know how to work with students of this age group that are fantastic and we will be going back to those classes. Our son learned more in one class with the other program than the 6weeks he spent with Rev Sports. Horrible experience. Horrible program. I also wrote an email to Coach Jon addressing my concerns and he never responded. I found this very unprofessional of him and his organization. I would suggest the City of Osseo seek alternative programming.

What other youth programs would you like to see offered in Osseo?

- Bike safety, roller blading, science academy.
- Fall/winter basketball
- I really liked how last year Revolutionary Sports had a week long day camp. My child really enjoyed this as did others that were in it. It would be nice to have something like this offered again for different ages.
- I would like to see dance classes and art classes
- Love the ones there :)
- None the variety was great
- Osseo needs to move this program away from Revolution Sports unless they can secure proper coaching.
- Rollerblading or biking programs for older kids
- Tennis
- Tennis
- Tennis!
- These sport classes again and other classes for preschoolers.

Other comments or concerns

- 2018 was a terrible experience for us. The Ninja warrior class did not meet the description of the class at all. The teacher was poor and it became extremely repetitive. On the first day the class had nearly 20 kids. On the last day, we were the only family still attending the Ninja class. Very disappointing.
- I would suggest smaller class sizes
- Maybe other options for locations on rainy days? So classes don't have to be canceled all the time.
- Overall~ Would definitely do these programs again. I like the group Revolutionary Sports and think they do put on a good program!
- Soccer Coach Dev was outstanding!!!!
- Unfortunately our first week was cancelled and then we had unfortunate weather that caused a couple more weeks of cancellation. The make-up classes were after school started and not ideal.
- We hope these sports classes are available again next year!



City of Osseo City Council Meeting Item

Agenda Item: Consider Streetscape Management Plan Committee

Meeting Date: October 2, 2018

Prepared by: Nancy Abts, City Planner

Attachments: None

Background:

City Staff has been considering creating a Streetscape Management Plan that will assist with maintaining the downtown area. Currently, we don't have a comprehensive plan. City Staff would like to begin working on a plan that would address topics like the following:

- Paver replacement (both street and sidewalk)
- Central Ave crosswalks and other street markings
- Boulevard trees
- Street lighting
- Hanging flower baskets
- City Hall and Boerboom Park signage
- Boerboom Park maintenance
- Raised flower and planter beds
- Sightlines and other public safety issues
- Right of way permits and management
- Business signage
- Central Ave repairs/replacement
- Snow removal

In order to help facilitate this Management Plan, Staff would like the Council to consider forming an ad hoc committee to help create and review the Plan. The Committee could also consider engaging volunteers to assist with ongoing streetscape maintenance.

Recommendation/Action Requested:

Staff recommends the Committee discuss their involvement and select a representative, if applicable.



Osseo Parks & Recreation Committee Meeting Item

Agenda Item: 2018-2019 Winter Recreation

Meeting Date: October 2, 2018

Prepared by: Nancy Abts, City Planner

Attachments: (none)

Policy Consideration:

The Parks and Recreation Committee should consider making a recommendation regarding rinks for the upcoming skating season.

Background:

At their last meeting, the Parks and Recreation Committee reviewed use of the Hockey and Pleasure Rinks over the 2017-2018 winter. Suggestions for how to accommodate all users on only the 'hockey' rink were discussed. Public Works Director Nick Waldbillig suggests rather than setting specific hours for 'pleasure' skating and hockey, Rink Attendants ask users to split the rink when non-hockey-players would like to skate. Hockey nets can be moved and half of the rink can be used for pleasure skating while the other half is used by hockey players.

Budget or Other Considerations:

By avoiding flooding a separate pleasure rink, the City will save approximately \$3,700 in water & personnel costs.

Splitting the rink on an as-needed basis will let pleasure skaters use the facilities at any time, rather than just during predetermined hours.

City Goals Met By This Action:

Provide a variety of activities for all citizens with continued and new City events and programs
Ensure the City's continued financial stability

Recommendation/Action Requested:

The Parks and Recreation Committee should consider making a recommendation regarding not flooding a pleasure rink for the upcoming winter.



Osseo Parks & Recreation Committee Meeting Item

Agenda Item: 2019 Step to It Challenge Programming

Meeting Date: October 2, 2018

Prepared by: Nancy Abts, City Planner

Attachments: Possible events calendar

Policy Consideration:

The Parks and Recreation Committee should hosting programming during the May 2019 Step to it Challenge.

Background:

Two years ago, the City hosted a kick-off walk on the first day of the Step to it Challenge that was well received, despite the rain. (Several people asked if another kickoff walk would take place in 2018.)

To build on several successful Step to it Challenges, staff suggest putting together a calendar of community “activities” during the May challenge. This could include another Kick off walk, promotion of adult fitness classes, scheduling a Youth Sports Class “sampler day” in advance of the summer registration deadlines, or other ideas suggested by the Committee and community.

Budget or Other Considerations:

The preliminary 2019 budget can accommodate staff time to coordinate weekly activities during the Challenge.

Local businesses with a “health” or “active living” focus might be interested in hosting events or free classes during the Challenge.

City Goals Met By This Action:

Provide a variety of activities for all citizens with continued and new City events and programs

Ensure City’s continued financial stability

Recommendation/Action Requested:

The Parks & Recreation Committee should consider making a recommendation regarding not flooding a pleasure rink for the upcoming winter.



May 2019

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Kickoff walk 2500 steps	2	3	4 Citywide cleanup day (date TBD) 1500 steps
5	6 Yoga for walkers 3420 steps	7	8	9	10	11 Stroll along the InterMarque car show 2000 steps
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28 "Victory lap" wrap up walk 2500 steps	29	30	31	
Possible activities: Osseo Bike Patrol bike ride 5000 steps	Workday at Osseo Orchard 4350 steps	RevSports program sampler day 2000 steps	Fun Run w/ OSH Cross Country+Track 6000 steps	"Stroller Stroll" for parents with young kids 2000 steps	Etc.	

EVENTS

The Step to it challenge

Step to it is an activity challenge that motivates people of all ages and abilities to become more physically active during the month of May.

What counts as activity?

A variety of activities may be converted to steps, including running, cycling, dancing, manual wheel chair use and many others.

Join Osseo in Step to it activities

Step to it is more than just "steps"! Join friends and neighbors in being active all month long.

OSSEO HALLOWEEN EVENT

THE SATURDAY BEFORE HALLOWEEN

Come and join the fun!!

Meet at Community Center at 11 a.m.

Visit the participating businesses and get your treats!!

Then join back at the Community Center for games and photos.



Happy Halloween

OCTOBER 27, 2018

Minidazzle

Downtown Osseo on Friday, Dec. 7, 6 - 8 pm

● Fire Truck Parade ● Bonfire ●

BOERBOOM PARK Santa, elves & goody bags ● U.S. Marine Corps Reserve Toys for Tots

COMMUNITY CENTER Hot dogs ● Hot cocoa ● Treats ● Music



Lunch with Santa

Saturday, Dec. 8
11 am - 1 pm.
Community Center

Kids eat free
Photos with Santa ● Goody Bags ●