

**City of Osseo
2016 General Fund Expenditures Final Budget**

Department/Activity	2016 FINAL Amount Budget
Mayor and Council	\$35,710
Administration	\$263,030
Liability/Property Insurance	\$56,000
Assessor Services	\$25,000
Elections	\$4,000
Legal Services	\$36,500
Finance Services	\$38,900
IT Department	\$6,300
Engineering Services	\$5,000
Planning & Zoning	\$60,200
City Hall Campus	\$55,250
Senior Center	\$8,480
Total General Government	\$594,370
Police	\$689,675
Police Reserves	\$1,000
Emergency Preparedness	\$725
Fire Protection	\$113,550
Total Public Safety	\$804,950
Streets & Alleys	\$126,360
Snow Removal	\$35,000
Traffic Signals	\$700
Street Lights	\$26,500
Total Public Works	\$188,560
Parks	\$50,105
Recreation	\$19,380
Total Parks & Recreation	\$69,485
Contingency	\$25,000
Total General Fund Operations	\$1,682,365
Transfer for Improvements	\$637,525
Total General Expenditures	\$2,319,890